

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4510-01
Bill No.: HB 1555
Subject: Emergencies; Public Safety Department; Telecommunications.
Type: Original
Date: March 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Office of Information Technology (OIT)** assume the proposal would have no direct impact to their agency at this time. In response to a similar proposal from last year, OIT assumed the program would be placed under the Department of Public Safety (DPS), and therefore, deferred implementation and operation costs to the DPS.

Officials from the **Department of Transportation** and the **Department of Public Safety - divisions of the Director's Office, State Highway Patrol** and the **State Emergency Management Agency** each assume this proposal would not fiscally impact their respective agencies.

Officials from the **Department of Conservation (MDC)** assume the proposal would have fiscal impact on their funds. The exact amount of impact is unknown. In response to a similar proposal from last year, MDC officials assumed the proposal would not fiscally impact their agency.

Officials from the **St. Louis Metropolitan Police Department** assume the proposal would not fiscally impact their agency.

ASSUMPTION (continued)

Officials from the **St. Joseph Fire Department**, **Springfield Fire Department** and the **Kansas City Police Department** did not respond to our request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal makes changes to the law regarding state-operated wireless communication systems. In its main provisions, the proposal:

- (1) Requires all purchases made by the Commissioner of the Office of Administration for wireless communication products used for public safety to meet the standards set by the Public Safety Communications Committee for Wireless Communications Programs;
- (2) Creates the Missouri Uniform Communications Act for Homeland Security for the purpose of promoting effective, ubiquitous, and interoperable public safety communications in real time and on demand among all state and local personnel and local agencies;
- (3) Requires the development of necessary communications capabilities and procedures needed to provide assured emergency response and to minimize the response time for first responders to emergency or disastrous situations;

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DESCRIPTION (continued)

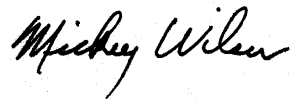
- (4) Creates the Public Safety Communications Committee and specifies its composition;
- (5) Requires all public safety agencies, including local, state, or other political subdivisions which provide public safety services or emergency services, to submit a plan to the committee for approval when requesting state funds or federal funds disbursed by the state for wireless communications programs;
- (6) Requires the committee to examine all funding requests for wireless communications programs and proposals to identify and evaluate interoperability;
- (7) Requires the committee to utilize the state's Interoperability Executive Committee, as recognized by the Federal Communication Commission, to make recommendations concerning the maintenance and enhancement of interoperable public safety wireless communications;
- (8) Prohibits any state or federal funds from being used to make purchases not in compliance with the plan. Violations may be subject to civil sanctions, including repayment of funds to the state; and
- (9) Repeals Section 37.250, RSMo, concerning the Committee on State-Operated Wireless Communication Systems.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Office of Information Technology
Department of Conservation
Department of Public Safety
State Emergency Management Agency
Missouri Highway Patrol
Director's Office
St. Louis Metropolitan Police Department

NOT RESPONDING: St. Joseph Fire Department, Springfield Fire Department, Kansas City Police Department



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Director
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