

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4515-01  
Bill No.: HB 1445  
Subject: Easements and Conveyances  
Type: Original  
Date: March 2, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of the Governor** assume the proposal would not have a fiscal impact on their agency.

Officials from the **Missouri National Guard (MNG)** state the old Dexter National Guard Armory is no longer suitable for military use. It is in need of repair and not economical to operate. Upon construction completion of the new Dexter National Guard Armory (to be constructed with 100% federal funding on land donated by the city of Dexter), the old armory will be surplus to the needs of the Office of the Adjutant General/Missouri National Guard. This legislation property transfer, however, can not be effective until the new armory is completed (estimated to be 24 months) and the National Guard vacates the old armory.

Officials from the **Office of Administration - Design and Construction** state the proposal would have no direct fiscal impact on their agency. Insofar as this conveyance is made at market value, no impact to the state will occur. However, any conveyance at less than market value results in a negative impact to the state.

Officials from the **Office of the Attorney General (AGO)** assume that any expenses arising from the proposal could be absorbed within existing resources.

RAS:LR:OD (12/02)

ASSUMPTION (continued)

The proposal does not specify the sales price for the property. **Oversight** assumes the Commissioner of Administration will price the property commiserate with its market value, and therefore, the state will not realize a fiscal impact from this proposal.

Officials from the **City of Dexter** did not respond to our request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

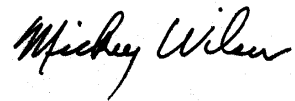
This proposal authorizes the Governor to convey the National Guard Armory located in Stoddard County to the City of Dexter.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Department of Public Safety  
Missouri National Guard  
Office of Administration  
Office of the Attorney General

**NOT RESPONDING: City of Dexter**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 2, 2004