## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

<u>L.R. No.</u>: 5045-01 <u>Bill No.</u>: HB 1746

Subject: Roads and Highways; Transportation Dept.

<u>Type</u>: Original

<u>Date</u>: April 26, 2004

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
<b>Local Government</b>	\$0	\$0	\$0	

### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials with the **Department of Transportation (MoDOT)** assume that private donations will be solicited to pay for appropriate signage in accordance with this act. MoDOT assumes the costs of the appropriate signs to total \$606. If the donations do not cover the cost of the signs, MoDOT assumes that the additional amounts would be paid for out of the Road Fund. **Oversight** assumes that MoDOT would not purchase or install such signs until private funding is in place.

FISCAL IMPACT - State Government	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
FISCAL IMPACT - Local Government	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>

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## FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## **DESCRIPTION**

This act designates a portion of State Route H in Clay County as the "Richard L. Harriman Memorial Highway." Costs for such designation will be paid by private donations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### **SOURCES OF INFORMATION**

Department of Transportation

Mickey Wilson, CPA

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Director

April 26, 2004