

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1006
92ND GENERAL ASSEMBLY

Reported from the Committee on Budget April 5, 2004, with recommendation that the House Committee Substitute for House Bill No. 1006 Do Pass.

STEPHEN S. DAVIS, Chief Clerk

2406L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed \$1,328,005

5 For refunds of erroneous receipts due to errors in application for licenses,

6 registrations, permits, certificates, subscriptions, or other fees 3,640E

7	From General Revenue Fund	1,331,645
8	For the purpose of funding federal grants which may become available	
9	between sessions of the general assembly	
10	For Personal Services and/or Expense and Equipment	1,410,128
11	Personal Service	54,243
12	Expense and Equipment	<u>35,958</u>
13	From Federal and Other Funds	<u>1,500,329</u>
14	Total (Not to exceed 30.50 F.T.E.)	\$2,831,974

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable	
3	to General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund	\$4,367,800
6	There is hereby transferred out of the State Treasury, chargeable	
7	to the Petroleum Violation Escrow Fund, to the Missouri Qualified	
8	Fuel Ethanol Producer Incentive Fund	
9	From Petroleum Violation Escrow Fund	<u>1,000,000</u>
10	Total	\$5,367,800

Section 6.015. To the Department of Agriculture

2	For Missouri Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.)	\$5,367,800E

Section 6.020. To the Department of Agriculture

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$94,689

Section 6.025. To the Department of Agriculture

2	For vehicle replacement	
3	From Federal Funds	\$120,825
4	From Animal Care Reserve Fund	62,290

5	From Grain Inspection Fees Fund	57,360
6	From Petroleum Inspection Fund	<u>122,770</u>
7	Total (0 F.T.E.)	\$363,245

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$961,375
6	Personal Service	38,887
7	Expense and Equipment	<u>200,000</u>
8	From Federal and Other Funds	<u>238,887</u>
9	Total (Not to exceed 17.00 F.T.E.)	\$1,200,262

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service	\$93,273
5	Expense and Equipment	<u>22,254</u>
6	From Single-Purpose Animal Facility Loan Program Fund (Not to exceed	
7	3.00 F.T.E.)	\$115,527

Section 6.040. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable	
3	to the General Revenue Fund, to the Single-Purpose Animal	
4	Facilities Loan Guarantee Fund	
5	From General Revenue Fund	\$1E

Section 6.045. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Section	
3	348.190, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.)	\$1E

Section 6.050. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the Agricultural Products
4 Utilization and Business Development Loan Guarantee Fund
5 From General Revenue Fund \$1E

Section 6.055. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
3 348.409, RSMo
4 From Agricultural Products Utilization and Business Development Loan
5 Guarantee Fund (0 F.T.E.) \$1E

Section 6.060. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service \$85,201
5 Expense and Equipment 48,422
6 For all monies in the Agriculture Development Fund for investments,
7 reinvestments, and for emergency agricultural relief and
8 rehabilitation as provided by law 100,000
9 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.) \$233,623

Section 6.065. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
3 For the “Agri Missouri” Marketing Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed
6 From General Revenue Fund (Not to exceed 1.00 F.T.E.) \$219,269

Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
3 For the Grape and Wine Market Development Program
4 Personal Service \$103,852
5 Expense and Equipment 1,282,150
6 From Marketing Development Fund (Not to exceed 3.00 F.T.E.) \$1,386,002

Section 6.075. To the Department of Agriculture

2	For the Division of Market Information and Outreach	
3	For the Market Information and Outreach Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$584,940
7	Personal Service	148,357
8	Expense and Equipment	177,000
9	For Agriculture Awareness Program	25,000
10	For the Governor's Conference on Agriculture expense	<u>125,000</u>
11	From Federal and Other Funds	<u>475,357</u>
12	Total (Not to exceed 18.10 F.T.E.)	\$1,060,297

Section 6.080. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$2,139,740
6	Personal Service	514,045
7	Expense and Equipment	<u>964,281</u>
8	From Federal Funds	1,478,326
9	Personal Service	135,214
10	Expense and Equipment	<u>445,200</u>
11	From Animal Health Laboratory Fee Fund	580,414
12	Personal Service	293,759
13	Expense and Equipment	<u>208,151</u>
14	From Animal Care Reserve Fund	501,910
15	To support the Livestock Brands Program	
16	From Livestock Brands Fund	41,010

17	For expenses incurred in regulating Missouri livestock markets	
18	From Livestock Sales and Markets Fees Fund	32,565
19	For enforcement activities related to the Livestock Dealer Law	
20	From Livestock Dealer Law Enforcement and Administration Fund	12,250
21	For processing livestock market bankruptcy claims	
22	From Agriculture Bond Trustee Fund	135,000
23	For the expenditures of contributions, gifts, and grants in support of relief	
24	efforts to reduce the suffering of abandoned animals	
25	From State Institutions Gift Trust Fund	<u>5,000</u>
26	Total (Not to exceed 82.00 F.T.E.)	\$4,926,215

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For brucellosis ear tags	
4	From General Revenue Fund (0 F.T.E.)	\$1,000

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and indemnifying producers and owners	
4	of livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to 50 percent, provided that no monies be spent prior to	
8	notification of the General Assembly	
9	From General Revenue Fund (0 F.T.E.)	\$1E

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$734,550

6	Personal Service	39,048
7	Expense and Equipment	<u>41,180</u>
8	From Federal Funds	80,228
9	Personal Service	68,145
10	Expense and Equipment	<u>23,000</u>
11	From Commodity Council Merchandising Fund	91,145
12	Personal Service	1,403,419
13	Expense and Equipment	312,107
14	Payment of Federal User Fee	<u>100,000</u>
15	From Grain Inspection Fees Fund	<u>1,815,526</u>
16	Total (Not to exceed 72.25 F.T.E.)	\$2,721,449

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$25,000E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$1,583,545

6	Personal Service	353,703
7	Expense and Equipment	<u>703,050</u>
8	From Federal Funds	1,056,753
9	Personal Service	11,000
10	Expense and Equipment	<u>116,500</u>
11	From Organic Production and Certification Fee Fund	<u>127,500</u>
12	Total (Not to exceed 50.25 F.T.E.)	\$2,767,798

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri Departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the Departments of Agriculture and	
16	Conservation	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than fifteen percent (15%) flexibility is allowed	
19	From General Revenue Fund	\$43,248
20	From Federal and Other Funds	<u>100,000</u>
21	Total (Not to exceed 2.00 F.T.E.)	\$143,248

Section 6.115. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service	\$66,226
5	Expense and Equipment	<u>30,634</u>

6 From Boll Weevil Suppression and Eradication Fund (Not to
 7 exceed 2.00 F.T.E.) \$96,860

Section 6.120. To the Department of Agriculture

2 For the Division of Weights and Measures
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed
 5 From General Revenue Fund \$1,165,418

6 Personal Service 62,760
 7 Expense and Equipment 767,977
 8 From Federal Funds 830,737

9 Personal Service 1,288,789
 10 Expense and Equipment 802,883
 11 From Petroleum Inspection Fund 2,091,672
 12 Total (Not to exceed 78.00 F.T.E.) \$4,087,827

Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair
 3 Personal Service
 4 From General Revenue Fund \$518,216

5 Personal Service 1,083,988
 6 Expense and Equipment 3,000,496
 7 From State Fair Fees Fund 4,084,484
 8 Total (Not to exceed 61.25 F.T.E.) \$4,602,700

Section 6.130. To the Department of Agriculture

2 For cash to start the Missouri State Fair
 3 Expense and Equipment
 4 From State Fair Fees Fund \$75,000
 5 From State Fair Trust Fund 10,000
 6 Total (0 F.T.E.) \$85,000

Section 6.135. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$172,062

Section 6.136. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local and district fairs	
5	From General Revenue Fund (0 F.T.E.)	\$1E

Section 6.140. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$130,769
6	Personal Service and/or Expense and Equipment	
7	From Milk Inspection Fees Fund	1,749,896
8	Expense and Equipment	
9	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
10	Fee Fund	<u>8,000</u>
11	Total (Not to exceed 18.00 F.T.E.)	\$1,888,665

Section 6.200. To the Department of Natural Resources

2	For the Office of the Director	
3	Personal Service	
4	From General Revenue Fund	\$176,437
5	Personal Service	340,458
6	Expense and Equipment	<u>100,038</u>
7	From Federal Funds and Other Funds	<u>440,496</u>
8	Total (Not to exceed 7.00 F.T.E.)	\$616,933

Section 6.205. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$1,882,399
6	Personal Service	2,746,169
7	Expense and Equipment	<u>2,193,255</u>
8	From Federal Funds and Other Funds	<u>4,939,424</u>
9	Total (Not to exceed 107.24 F.T.E.)	\$6,821,823

Section 6.210. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For the purpose of funding the promotion of energy, renewable energy,	
4	and energy efficient state government	
5	From Federal Funds	\$2,784,474E
6	From Utilicare Stabilization Fund	100E
7	From Energy Set-Aside Program Fund	5,500,000E
8	From Biodiesel Fuel Revolving Fund	25,000E
9	From Missouri Alternative Fuel Vehicle Loan Fund	<u>2,000</u>
10	Total (0 F.T.E.)	\$8,311,574

Section 6.220. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For historic preservation grants and contracts	
4	From Federal Funds (0 F.T.E.)	\$500,000

Section 6.225. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For funding environmental education, demonstration projects, and	
4	technical assistance grants	
5	From Federal Funds (0 F.T.E.)	\$125,000E

Section 6.230. To the Department of Natural Resources

2	For the Division of Administrative Support	
3	Personal Service	

4	From General Revenue Fund	\$623,519
5	Personal Service	600,932
6	Expense and Equipment	<u>1,084,979</u>
7	From Federal Funds	1,685,911
8	Personal Service and/or Expense and Equipment, provided that not	
9	more than \$100,000 flexibility is allowed	
10	From Other Funds	<u>5,168,342</u>
11	Total (Not to exceed 86.33 F.T.E.)	\$7,477,772

Section 6.235. To the Department of Natural Resources

2	For the purpose of funding agency-wide operations	
3	For Association Dues	
4	From General Revenue Fund	\$58,019
5	For State Auditor Billing	
6	From Federal Funds and Other Funds	35,000
7	For Contractual Audits	
8	From Federal Funds and Other Funds	<u>100,000</u>
9	Total (Not to exceed 0 F.T.E.)	\$193,019

Section 6.240. To the Department of Natural Resources

2	For agency-wide operations	
3	For Homeland Security Grants	
4	For all costs related to Homeland Security initiatives	
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$409,236E

Section 6.245. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$168,924
5	Expense and Equipment	2,219,300
6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund	24,990,000E

- 8 For the purpose of funding the refunds of erroneously collected receipts 10,000E
 9 From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) \$27,388,224

Section 6.250. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
 3 For all costs incurred in the operation of the authority, including special studies
 4 From State Environmental Improvement Authority Fund (0 F.T.E.) \$1E

Section 6.255. To the Department of Natural Resources

- 2 For the Division of State Parks
 3 For field operations, administration, and support
 4 Personal Service \$113,130
 5 Expense and Equipment 51,148
 6 From Federal Funds 164,278

 7 Personal Service 877,772
 8 Expense and Equipment 3,449,687
 9 From State Park Earnings Fund 4,327,459

 10 Personal Service 1,116,926
 11 Expense and Equipment 146,229
 12 From Department of Natural Resources Cost Allocation Fund 1,263,155

 13 Personal Service 234,674
 14 Expense and Equipment 111,327
 15 From State Facility Maintenance and Operation Fund 346,001

 16 Personal Service and/or Expense and Equipment, provided that not
 17 more than \$300,000 flexibility is allowed 26,158,236
 18 For payments to levee districts 1E
 19 From Parks Sales Tax Fund 26,158,237

 20 Personal Service 10,893
 21 Expense and Equipment 5,600
 22 From Meramec-Onondaga State Parks Fund 16,493

23	Personal Service	50,988
24	Expense and Equipment	<u>106,579</u>
25	From Babler State Park Fund	<u>157,567</u>
26	Total (Not to exceed 757.70 F.T.E.)	\$32,433,190

Section 6.260. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the Bruce R. Watkins Cultural Heritage Center	
4	From Parks Sales Tax Fund (0 F.T.E.)	\$100,000

Section 6.265. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the payment to counties in lieu of 2004 and prior years' real property	
4	taxes, as appropriate, on lands acquired by the department after	
5	July 1, 1985, for park purposes and not more than the amount of	
6	real property tax imposed by political subdivisions at the time	
7	acquired, in accordance with the provisions of Section 47(a) of the	
8	Constitution of Missouri	
9	From Parks Sales Tax Fund (0 F.T.E.)	\$40,000E

Section 6.270. To the Department of Natural Resources

2	For the Division of State Parks	
3	For parks and historic sites	
4	For recoupments and donations that are consistent with current operations	
5	and conceptual development plans. The expenditure of any single	
6	directed donation of funds greater than \$500,000 requires the	
7	approval of the chairperson or designee of both Senate	
8	Appropriations and House Budget committees	
9	From State Park Earnings Fund (0 F.T.E.)	\$100,000E

Section 6.275. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the purchase of publications, souvenirs, and other items for resale at	
4	state parks and state historic sites	
5	Expense and Equipment	
6	From State Park Earnings Fund (0 F.T.E.)	\$500,000E

Section 6.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund (0 F.T.E.) \$200,000E

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.290. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds (0 F.T.E.) \$2,324,034E

Section 6.300. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

Section 6.305. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund \$2,281,557
- 6 Personal Service 2,591,530
- 7 Expense and Equipment 919,408
- 8 From Federal Funds and Other Funds 3,510,938
- 9 Total (Not to exceed 122.74 F.T.E.) \$5,792,495

Section 6.310. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For expenditures in accordance with the provisions of Section 259.190,
- 4 RSMo
- 5 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.315. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For surveying corners and for records restorations
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$240,000

Section 6.320. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than fifteen percent (15%) flexibility is allowed
- 6 From General Revenue Fund \$3,064,466
- 7 Personal Service 29,639,644
- 8 Expense and Equipment 14,462,449
- 9 From Federal Funds and Other Funds 44,102,093 Total (Not to exceed 871.81 F.T.E.) \$47,166,559

Section 6.325. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division
- 4 For the purpose of funding a motor vehicle emissions program
- 5 Personal Service \$713,417
- 6 Expense and Equipment 725,030
- 7 From Missouri Air Emission Reduction Fund, Federal Funds, and Other
- 8 Funds, excluding General Revenue Fund (Not to exceed 22.00 F.T.E.) . . . \$1,438,447

Section 6.330. To the Department of Natural Resources

- 2 For the Water Protection and Soil Conservation Division and the Air and
- 3 Land Protection Division

4	For grants and contracts to study or reduce water pollution, improve	
5	ground water and/or surface water quality, for grants to colleges	
6	for wastewater operator training, and for grants for lake restoration	
7	From Federal Funds	\$9,444,925E
8	From Natural Resources Protection Fund-Water Pollution Permit Subaccount	50,000
9	For drinking water sampling, analysis, and public drinking water quality	
10	and treatment studies	
11	From Safe Drinking Water Fund	<u>296,444</u>
12	Total (0 F.T.E.)	\$9,791,369

Section 6.335. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state's share of construction grants for wastewater treatment facilities	
4	From Water Pollution Control Fund	\$3,000,000E
5	For loans pursuant to Sections 644.026-644.124, RSMo	
6	From Water and Wastewater Loan Fund and/or Water and Wastewater Loan	
7	Revolving Fund	60,000,000E
8	For rural sewer and water grants and loans	
9	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
10	Revolving Fund	20,660,000E
11	For stormwater control grants or loans	
12	From Stormwater Control Fund and/or Stormwater Loan Revolving Fund	20,000,000E
13	For loans for drinking water systems pursuant to Sections 644.026-	
14	644.124, RSMo	
15	From Water and Wastewater Loan Fund and/or Water and Wastewater Loan	
16	Revolving Fund	<u>14,000,000E</u>
17	Total (0 F.T.E.)	\$117,660,000

Section 6.340. There is transferred out of the State Treasury, chargeable

2 to the Water Pollution Control Fund, to the Water and Wastewater

3 Loan Fund and/or the Water and Wastewater Loan Revolving
 4 Fund
 5 From Water Pollution Control Fund (0 F.T.E.) \$10,600,000E

Section 6.345. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For closure of concentrated animal feeding operations
 4 From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.) \$100,000

Section 6.350. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For demonstration projects and technical assistance related to soil and
 4 water conservation
 5 From Federal Funds \$100,000

 6 For grants to local soil and water conservation districts 7,911,992
 7 For soil and water conservation cost-share grants 20,250,000E
 8 For a loan interest-share program 300,000E
 9 For a special area land treatment program 6,896,200E
 10 For grants to colleges and universities for research projects on soil erosion
 11 and conservation 160,000E
 12 From Soil and Water Sales Tax Fund 35,518,192
 13 Total (0 F.T.E.) \$35,618,192

Section 6.355. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division and the Air and
 3 Land Protection Division
 4 For expenditures of payments received for damages to the state's natural
 5 resources
 6 From Natural Resources Protection Fund-Damages Subaccount or Natural
 7 Resources Protection Fund-Water Pollution Permit Fee
 8 Subaccount (0 F.T.E.) \$269,711E

Section 6.360. To the Department of Natural Resources

2 For the Air and Land Protection Division

3	For grants to local air pollution control agencies and to organizations for	
4	air pollution	
5	From Federal Funds	\$1,409,300
6	From Natural Resources Protection Fund-Air Pollution Permit Fee	
7	Subaccount	2,027,000
8	For asbestos grants to local air pollution control agencies	
9	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
10	Subaccount	<u>75,000</u>
11	Total (0 F.T.E.)	\$3,511,300

Section 6.365. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the cleanup of leaking underground storage tanks	
4	From Federal Funds	\$800,000
5	For cleanup of controlled substances	
6	From Federal Funds	125,000E
7	For the cleanup of hazardous waste sites	
8	From Federal Funds and Other Funds	1,000,000E
9	From Hazardous Waste Remedial Fund	21,274E
10	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
11	Total (0 F.T.E.)	\$2,146,274

Section 6.370. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For implementation provisions of Solid Waste Management Law in	
4	accordance with Sections 260.250, RSMo, through 260.345,	
5	RSMo, and Section 260.432, RSMo	
6	From Solid Waste Management Fund	\$6,300,000E
7	From Solid Waste Management Fund-Scrap Tire Subaccount	<u>1,637,000E</u>
8	Total (0 F.T.E.)	\$7,937,000

Section 6.375. To the Department of Natural Resources

2	For the Air and Land Protection Division	
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3	For funding expenditures of forfeited financial assurance instruments to	
4	ensure proper closure and post closure of solid waste landfills,	
5	with General Revenue Fund expenditures not to exceed collections	
6	pursuant to Section 260.228, RSMo	
7	From General Revenue Fund	\$17,304E
8	From Post Closure Fund	<u>141,599E</u>
9	Total (0 F.T.E.)	\$158,903

Section 6.380. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the receipt and expenditure of bond forfeiture funds for the	
4	reclamation of mined land	
5	From Mined Land Reclamation Fund	\$1,400,000
6	For the reclamation of mined lands under the provisions of Section	
7	444.960, RSMo	
8	From Coal Mine Land Reclamation Fund	1,000,000
9	For the reclamation of abandoned mined lands	
10	From Federal Funds	2,500,000
11	For contracts for hydrologic studies to assist small coal operators to meet	
12	permit requirements	
13	From Federal Funds	<u>50,000</u>
14	Total (0 F.T.E.)	\$4,950,000

Section 6.385. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For contracts for the analysis of hazardous waste samples	
4	From Federal Funds	\$100,000
5	From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund	60,210
6	For the environmental emergency response system	
7	From Hazardous Waste Fund	30,000E
8	From Federal Funds	250,000

9	For emergency response loans in accordance with Section 260.546, RSMo	
10	From Hazardous Waste Fund	<u>150,000</u>
11	Total (0 F.T.E.)	\$590,210

Section 6.395. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund (0 F.T.E.)	\$2,548,732

Section 6.400. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneous collected receipts	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$250,000E

Section 6.405. To the Department of Natural Resources

2	For sales tax on retail sales	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$235,000E

Section 6.410. To the Department of Natural Resources

2	For minority and under-represented student scholarships	
3	From General Revenue Fund	\$45,783
4	From Recruitment and Retention Scholarship Fund	<u>50,000</u>
5	Total (0 F.T.E.)	\$95,783

Section 6.415. There is transferred out of the State Treasury to the

2	Department of Natural Resources Cost Allocation Fund	
3	From Missouri Air Emission Reduction Fund	\$274,286
4	From Solid Waste Management Fund	478,762
5	From Metallic Minerals Waste Management Fund	15,457
6	From Hazardous Waste Remedial Fund	238,414
7	From State Park Earnings Fund	691,297
8	From Historic Preservation Revolving Fund	16,737
9	From Natural Resources Protection Fund	10,308
10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount	1,055,313

12	From Solid Waste Management Fund-Scrap Tire Subaccount	77,384
13	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
14	Subaccount	49,710
15	From Petroleum Storage Tank Insurance Fund	274,535
16	From Underground Storage Tank Regulation Program Fund	30,960
17	From Natural Resources Protection Fund-Air Pollution Permit Fee	
18	Subaccount	1,139,871
19	From Parks Sales Tax Fund	4,059,440
20	From Soil and Water Sales Tax Fund	605,135
21	From Groundwater Protection Fund	53,620
22	From Energy Set-Aside Program Fund	139,073
23	From State Land Survey Program Fund	341,897
24	From Hazardous Waste Fund	411,755
25	From Safe Drinking Water Fund	440,608
26	From Missouri Air Pollution Control Fund	1,198
27	From Dry-cleaning Environmental Response Trust Fund	<u>47,583</u>
28	Total	\$10,453,343

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977 and for lands	
6	classified as forest croplands	
7	From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.)	\$131,685,191

DEPARTMENT OF AGRICULTURE TOTAL

General Revenue Fund	\$13,777,879
Federal Funds	5,454,045
Other Funds	<u>15,087,263</u>
Total	\$34,319,187

DEPARTMENT OF NATURAL RESOURCES TOTAL

General Revenue Fund	\$8,149,484
Federal Funds	46,210,660
Other Funds	<u>273,793,537</u>
Total	\$328,153,681

DEPARTMENT OF CONSERVATION TOTAL

Other Funds	\$131,685,191
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