

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1008**  
**92ND GENERAL ASSEMBLY**

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Reported from the Committee on Budget April 5, 2004, with recommendation that the House Committee Substitute for House Bill No. 1008 Do Pass.

STEPHEN S. DAVIS, Chief Clerk

2408L.02C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed	
From General Revenue Fund .....	\$1,216,794
Personal Service .....	389,381
Expense and Equipment .....	<u>231,894</u>
From Federal Funds .....	621,275

9	Personal Service .....	132,088
10	Expense and Equipment .....	<u>1,227,190</u>
11	From Crime Victims' Compensation Fund .....	1,359,278
12	Expense and Equipment	
13	From Missouri Crime Prevention Information and Programming Fund .....	<u>50,000</u>
14	Total (Not to exceed 38.00 F.T.E.) .....	\$3,247,347

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund .....	\$185,889

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds .....	\$250,000

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds .....	\$2,100,000

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds .....	\$5,200,000

## Section 8.031. To the Department of Public Safety

2	For the Office of the Director	
3	For local matching grants for multi-jurisdictional task forces in second-,	
4	third-, and fourth-class counties	
5	From General Revenue Fund (0 F.T.E.) .....	\$30,000

## Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
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- 3 For the Local Law Enforcement Block Grant Program
- 4 From Federal Funds ..... \$800,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds ..... \$10,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund ..... \$3,500,000
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund ..... 50,000
- 7 Total ..... \$3,550,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds ..... \$8,900,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds ..... \$2,800,000

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a

- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds
- 13 From General Revenue Fund . . . . . \$230,000

Section 8.065. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds . . . . . \$320,000

Section 8.070. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund . . . . . \$266,000

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds . . . . . \$1,227,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund . . . . . \$1,500,000

Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund (Not to exceed 40.00 F.T.E.) . . . . . \$1,393,669

Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4 Expense and Equipment
- 5 From General Revenue Fund . . . . . \$20,781

6	For the High-Intensity Drug Trafficking Area Program	
7	From Federal Funds . . . . .	1,500,000E
8	Personal Service . . . . .	4,997,674
9	Expense and Equipment . . . . .	<u>402,877</u>
10	From State Highways and Transportation Department Fund . . . . .	5,400,551
11	Expense and Equipment	
12	From Gaming Commission Fund . . . . .	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.) . . . . .	\$6,926,197

## Section 8.091. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of funding the first of a five-year market-based salary	
4	adjustment for members of the State Highway Patrol	
5	Personal Service	
6	From General Revenue Fund . . . . .	\$489,017
7	From State Highways and Transportation Department Fund . . . . .	3,936,768
8	From Criminal Record System Fund . . . . .	16,066
9	For fringe benefit cost increases associated with the market-based salary	
10	adjustment for members of the Highways and Transportation	
11	Employees' and Highway Patrol Retirement System	
12	Personal Service Benefits	
13	From General Revenue Fund . . . . .	212,918
14	From State Highways and Transportation Department Fund . . . . .	1,714,069
15	From Criminal Record System Fund . . . . .	<u>6,995</u>
16	Total . . . . .	\$6,375,833

## Section 8.092. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of funding the first of a four-year incremental salary	
4	adjustment for members of the State Highway Patrol's	
5	communications Staff	
6	Personal Service . . . . .	\$260,970

7	For fringe benefit cost increases associated with the four-year incremental	
8	salary adjustment for the State Highway Patrol's communications	
9	staff	
10	Personal Service Benefits . . . . .	<u>73,802</u>
11	From State Highways and Transportation Department Fund . . . . .	\$334,772

## Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than fifteen percent (15%) flexibility is allowed	
8	From General Revenue Fund . . . . .	\$3,672,907E
9	Personal Service . . . . .	1,116,216E
10	Expense and Equipment . . . . .	<u>64,647E</u>
11	From Federal Funds . . . . .	1,180,863
12	Personal Service . . . . .	84,088E
13	Expense and Equipment . . . . .	<u>8,261E</u>
14	From Gaming Commission Fund . . . . .	92,349
15	Personal Service . . . . .	37,804,309E
16	Expense and Equipment . . . . .	<u>3,260,901E</u>
17	From State Highways and Transportation Department Fund . . . . .	41,065,210
18	Personal Service . . . . .	1,456,208E
19	Expense and Equipment . . . . .	<u>117,717E</u>
20	From Criminal Record System Fund . . . . .	1,573,925
21	Personal Service . . . . .	52,868E
22	Expense and Equipment . . . . .	<u>3,661E</u>
23	From Highway Patrol Academy Fund . . . . .	56,529

24	Personal Service .....	14,404E
25	Expense and Equipment .....	<u>1,423E</u>
26	From Criminal Justice Network and Technology Revolving Fund .....	<u>15,827</u>
27	Total .....	\$47,657,610

## Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to	
4	the Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund .....	\$229,876

## Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not more	
5	than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund .....	\$6,243,574
7	Personal Service .....	2,162,205
8	Expense and Equipment .....	<u>6,613,429</u>
9	From Federal Funds .....	8,775,634
10	Personal Service .....	46,571,639
11	Expense and Equipment .....	<u>4,339,194</u>
12	From State Highways and Transportation Department Fund .....	50,910,833
13	Personal Service .....	2,425,851
14	Expense and Equipment .....	1,663,392
15	National Criminal Record Reviews .....	<u>600,000E</u>
16	From Criminal Record System Fund .....	4,689,243
17	Personal Service .....	29,640
18	Expense and Equipment .....	<u>83,663</u>
19	From Gaming Commission Fund .....	113,303

20	Expense and Equipment	
21	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	189,000
22	From Highway Patrol Traffic Records Fund . . . . .	127,852
23	All expenditures must be in compliance with the United States	
24	Department of Justice equitable sharing program guidelines	
25	Expense and Equipment	
26	From General Revenue Fund . . . . .	<u>229,876</u>
27	Total (Not to exceed 1,381.50 F.T.E.) . . . . .	\$71,279,315

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$138,437
7	From Gaming Commission Fund . . . . .	170,772
8	From State Highways and Transportation Department Fund . . . . .	<u>1,733,377</u>
9	Total . . . . .	\$2,042,586

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund . . . . .	\$3,887,946
6	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	5,855,936
7	From Gaming Commission Fund . . . . .	<u>474,571</u>
8	Total . . . . .	\$10,218,453

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund . . . . .	\$977,954

7	Personal Service .....	196,643
8	Expense and Equipment .....	1,581,223
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs .....	<u>377,698</u>
10	From Federal Funds .....	2,155,564
11	Personal Service .....	1,563,891
12	Expense and Equipment .....	<u>305,957</u>
13	From State Highways and Transportation Department Fund .....	1,869,848
14	Personal Service .....	61,376
15	Expense and Equipment .....	<u>3,600</u>
16	From Criminal Record System Fund .....	64,976
17	Expense and Equipment .....	
18	From State Forensic Laboratory Fund .....	<u>60,000</u>
19	Total (Not to exceed 61.00 F.T.E.) .....	\$5,128,342

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service .....	\$131,890
5	Expense and Equipment .....	<u>60,000</u>
6	From Federal Funds .....	191,890
7	Personal Service .....	143,232
8	Expense and Equipment .....	<u>132,112</u>
9	From Gaming Commission Fund .....	275,344
10	Personal Service .....	1,064,694
11	Expense and Equipment .....	<u>144,139</u>
12	From State Highways and Transportation Department Fund .....	1,208,833
13	Personal Service .....	81,059
14	Expense and Equipment .....	<u>653,260</u>
15	From Highway Patrol Academy Fund .....	<u>734,319</u>
16	Total (Not to exceed 39.00 F.T.E.) .....	\$2,410,386

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service . . . . .	\$9,029,136
5	Expense and Equipment . . . . .	<u>845,252</u>
6	From State Highways and Transportation Department Fund . . . . .	9,874,388
7	Expense and Equipment	
8	From Highway Patrol Inspection Fund . . . . .	<u>37,725</u>
9	Total (Not to exceed 287.00 F.T.E.) . . . . .	\$9,912,113

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund . . . . .	\$40,000E

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund . . . . .	\$470,549
7	Personal Service . . . . .	183,006
8	Expense and Equipment . . . . .	<u>13,244,668</u>
9	From Federal Funds . . . . .	13,427,674
10	Personal Service . . . . .	9,484,981
11	Expense and Equipment . . . . .	<u>10,241,749</u>
12	From State Highways and Transportation Department Fund . . . . .	19,726,730
13	Personal Service . . . . .	453,344
14	Expense and Equipment . . . . .	<u>1,754,374</u>
15	From Criminal Record System Fund . . . . .	2,207,718

16	Personal Service	
17	From Gaming Commission Fund . . . . .	18,582
18	Personal Service . . . . .	39,756
19	Expense and Equipment . . . . .	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund . . . . .	<u>1,539,756</u>
21	Total (Not to exceed 267.00 F.T.E.) . . . . .	\$37,391,009

## Section 8.145. To the Department of Public Safety

2	For the State Water Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to	
4	the Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund . . . . .	\$42,122

## Section 8.150. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund . . . . .	\$5,564,239
6	Personal Service . . . . .	317,675
7	Expense and Equipment . . . . .	<u>1,495,900E</u>
8	From Federal Funds . . . . .	1,813,575
9	For the State Water Patrol	
10	All expenditures must be in compliance with the United States	
11	Department of Justice equitable sharing program guidelines	
12	Expense and Equipment	
13	From General Revenue Fund . . . . .	<u>42,122</u>
14	Total (Not to exceed 117.50 F.T.E.) . . . . .	\$7,419,936

## Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund . . . . .	\$2,765,345

6	From Healthy Families Trust Fund-Tobacco Prevention Account .....	131,064
7	Personal Service .....	289,947
8	Expense and Equipment .....	<u>185,768</u>
9	From Federal Funds .....	<u>475,715</u>
10	Total (Not to exceed 61.00 F.T.E.) .....	\$3,372,124

## Section 8.160. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund .....	\$18,000E

## Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund .....	\$1,925,225
6	Personal Service .....	208,596
7	Expense and Equipment .....	<u>65,004</u>
8	From Elevator Safety Fund .....	273,600
9	Personal Service .....	204,348
10	Expense and Equipment .....	<u>167,575</u>
11	From Boiler and Pressure Vessel Safety Fund .....	<u>371,923</u>
12	Total (Not to exceed 60.92 F.T.E.) .....	\$2,570,748

## Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$215,908
6	From Chemical Emergency Preparedness Fund .....	<u>100,000</u>
7	Total .....	\$315,908

## Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund .....	\$1,975,638
7	From Missouri Veterans' Homes Fund .....	1,327,386
8	From Veterans' Commission Capital Improvement Trust Fund .....	1,466,154
9	From Veterans' Trust Fund .....	24,800
10	For Veterans Memorial Videotaping	
11	From General Revenue Fund .....	<u>1,000,000</u>
12	Total (Not to exceed 97.27 F.T.E.) .....	\$5,793,978

## Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund .....	\$750,000

## Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund .....	\$9,505,429
7	From Missouri Veterans' Homes Fund .....	44,466,342
8	Expense and Equipment	
9	From Veterans' Trust Fund .....	52,500
10	Personal Service	
11	From Veterans' Commission Capital Improvement Trust Fund .....	<u>24,000</u>
12	Total (Not to exceed 1,536.98 F.T.E.) .....	\$54,048,271

## Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
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3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$10,464,085
5	Expense and Equipment . . . . .	1,999,291
6	For National Council of Legislators from Gaming States dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	12,466,376
8	Expense and Equipment	
9	From Compulsive Gamblers Fund . . . . .	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.) . . . . .	\$12,506,376

## Section 8.191. To the Department of Public Safety

2	For the Gaming Commission	
3	For the purpose of funding the first of a five-year market-based salary	
4	adjustment for members of the State Highway Patrol assigned to	
5	work under the direction of the Gaming Commission	
6	Personal Service	
7	From Gaming Commission Fund . . . . .	\$430,043
8	For fringe benefit cost increases associated with the market-based salary	
9	adjustment for members of the Highways and Transportation	
10	Employees' and Highway Patrol Retirement System assigned to	
11	work under the direction of the Gaming Commission	
12	Personal Service Benefits	
13	From Gaming Commission Fund . . . . .	<u>187,241</u>
14	Total . . . . .	\$617,284

## Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits . . . . .	\$3,027,192E
9	Expense and Equipment . . . . .	<u>178,765E</u>

10 From Gaming Commission Fund . . . . . \$3,205,957

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that  
4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund . . . . . \$15,000E

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount  
4 received for bingo fees

5 From Bingo Proceeds for Education Fund . . . . . \$5,000E

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission

3 For breeder incentive payments

4 From Missouri Breeders Fund . . . . . \$5,000

Section 8.215. To the Department of Public Safety

2 For the Adjutant General

3 Funds are to be transferred out of the state treasury, chargeable to  
4 the Federal Drug Seizure Fund, to the General Revenue Fund

5 From Federal Drug Seizure Fund . . . . . \$36,984

Section 8.220. To the Adjutant General

2 For Missouri Military Forces Administration

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than fifteen percent (15%) flexibility is allowed

5 From General Revenue Fund . . . . . \$1,726,161

6 All expenditures must be in compliance with the United States

7 Department of Justice equitable sharing program guidelines

8 Expense and Equipment

9 From General Revenue Fund . . . . . 36,984

10 Total (Not to exceed 45.38 F.T.E.) . . . . . \$1,763,145

## Section 8.225. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3        Tuition Assistance Program and the Military Honors Program
- 4        Personal Service and/or Expense and Equipment, provided that not
- 5        more than \$200,000 flexibility is allowed
- 6 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . . \$5,001,273

## Section 8.230. To the Adjutant General

- 2 For operational maintenance and repairs for state and federally owned
- 3        facilities
- 4 From Facilities Maintenance Reserve Fund . . . . . \$399,881

## Section 8.235. To the Adjutant General

- 2 For Missouri Military Forces Field Support
- 3        Personal Service and/or Expense and Equipment, provided that not
- 4        more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund . . . . . \$2,049,807

## 6        Fuel and Utilities

- 7 From Federal Funds . . . . . 600,000
- 8 Total (Not to exceed 42.32 F.T.E.) . . . . . \$2,649,807

## Section 8.240. To the Adjutant General

- 2 For fuel and utility expenses at armories from armory rental fees
- 3        Expense and Equipment
- 4 From Adjutant General Revolving Fund . . . . . \$25,000E

## Section 8.245. To the Adjutant General

- 2 For training site operating costs
- 3        Expense and Equipment
- 4 From Missouri National Guard Training Site Fund . . . . . \$244,800E

## Section 8.250. To the Adjutant General

- 2 For Missouri Military Forces Contract Services
- 3        Personal Service and/or Expense and Equipment, provided that not
- 4        more than fifteen percent (15%) flexibility is allowed

5	From General Revenue Fund .....	\$997,129
6	Personal Service .....	8,721,142
7	Expense and Equipment .....	6,900,000E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program .....	<u>30,000E</u>
10	From Federal Funds .....	15,651,142
11	Personal Service	
12	From Missouri National Guard Training Site Fund .....	<u>16,068</u>
13	Total (Not to exceed 312.33 F.T.E.) .....	\$16,664,339

## Section 8.255. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund .....	\$18,430

## Section 8.260. To the Adjutant General

2	For the Veterans' Recognition Program	
3	Personal Service .....	\$112,992
4	Expense and Equipment .....	<u>705,601</u>
5	From Veterans' Commission Capital Improvement Trust	
6	Fund (Not to exceed 4.00 F.T.E.) .....	\$818,593

## Section 8.265. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund .....	\$2,035,130
7	Personal Service .....	948,713
8	Expense and Equipment .....	<u>710,190</u>
9	From Federal Funds .....	1,658,903

10	Personal Service .....	163,593
11	Expense and Equipment .....	<u>68,884</u>
12	From Chemical Emergency Preparedness Fund .....	<u>232,477</u>
13	Total (Not to exceed 67.76 F.T.E.) .....	\$3,926,510

## Section 8.270. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds .....	<u>350,000</u>
9	Total .....	\$1,000,000

## Section 8.275. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the state treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal and Other Funds .....	\$1,500,000E
8	Funds for first responder training programs which shall be distributed	
9	with the advice and consent of the Joint Committee on	
10	Homeland Security	
11	From Federal Funds .....	1E
12	For all allotments, grants, and contributions from federal and other sources that	
13	are deposited in the state treasury for the use of the State Emergency	
14	Management Agency for alleviating distress from disasters	
15	From Missouri Disaster Fund .....	500,000E

16 To provide matching funds for federal grants and for emergency  
 17 assistance expenses of the State Emergency Management Agency  
 18 as provided in Section 44.032, RSMo  
 19 From General Revenue Fund ..... 1E  
 20 Total ..... \$2,000,002

Section 8.280. Funds are to be transferred out of the state treasury,

2 chargeable to the Veterans' Commission Capital Improvement  
 3 Trust Fund, to the Veterans' Homes Fund  
 4 From Veterans' Commission Capital Improvement Trust Fund ..... \$500,000E

Section 8.285. Funds are to be transferred out of the state treasury,

2 chargeable to the Gaming Commission Fund, to the Veterans'  
 3 Commission Capital Improvement Trust Fund  
 4 From Gaming Commission Fund ..... \$6,000,000E

Section 8.290. Funds are to be transferred out of the state treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 National Guard Trust Fund  
 4 From Gaming Commission Fund ..... \$4,000,000E

Section 8.295. Funds are to be transferred out of the state treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 College Guarantee Fund  
 4 From Gaming Commission Fund ..... \$5,000,000E

Section 8.300. Funds are to be transferred out of the state treasury,

2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund  
 4 From Gaming Commission Fund ..... \$26,371,000E

Section 8.305. Funds are to be transferred out of the state treasury,

2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund  
 4 From Gaming Commission Fund ..... \$489,850

- Section 8.310. Funds are to be transferred out of the state treasury,  
2 chargeable to the Highway Patrol Inspection Fund, to the State  
3 Road Fund  
4 From Highway Patrol Inspection Fund ..... \$1E

**DEPARTMENT OF PUBLIC SAFETY TOTALS**

General Revenue Fund .....	\$45,311,517
Federal Funds .....	82,017,848
Other Funds .....	<u>245,479,448</u>
Total .....	\$372,808,813