

**House Substitute for**  
**House Committee Substitute for**  
**House Bill No. 1008**

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund .....	\$1,235,962
6	Personal Service .....	397,170
7	Expense and Equipment .....	<u>231,894</u>
8	From Federal Funds .....	629,064
9	Personal Service .....	134,729
10	Expense and Equipment .....	<u>1,227,190</u>
11	From Crime Victims' Compensation Fund .....	1,361,919
12	Expense and Equipment	
13	From Missouri Crime Prevention Information and Programming Fund .....	<u>50,000</u>
14	Total (Not to exceed 38.00 F.T.E.) .....	\$3,276,945

## Section 8.010. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund . . . . . \$185,889

## Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Challenge Grant Program
- 4 From Federal Funds . . . . . \$250,000

## Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Federal Funds . . . . . \$2,100,000

## Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Accountability Incentive Block Grant Program
- 4 From Federal Funds . . . . . \$5,200,000

## Section 8.031. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For local matching grants for multi-jurisdictional task forces in second-,
- 4 third-, and fourth-class counties
- 5 From General Revenue Fund (0 F.T.E.) . . . . . \$30,000

## 6 Section 8.035. To the Department of Public Safety

- 7 For the Office of the Director
- 8 For the Local Law Enforcement Block Grant Program
- 9 From Federal Funds . . . . . \$800,000

## Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds . . . . . \$10,000,000

## Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund .....	\$3,500,000
5	For counseling and other support services for crime victims	
6	From Crime Victims' Compensation Fund .....	<u>50,000</u>
7	Total .....	\$3,550,000

## Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds .....	\$8,900,000

## Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds .....	\$2,800,000

## Section 8.060. To the Department of Public Safety

2	For the purpose of funding regional crime labs on a matching	
3	reimbursement basis of one dollar of state funding for each dollar	
4	of regional funding provided through fees or contributions that	
5	may be collected from local law enforcement agencies in Missouri	
6	up to the limit of this appropriation. Support of any non-law	
7	enforcement agency, any agency or institution of state government,	
8	any agency funded principally through federal entitlement or grant,	
9	or any law enforcement agency in a metropolitan area having a	
10	population exceeding one hundred thousand shall not be included	
11	in determining the regional funding used to calculate the amount	
12	of matching state funds	
13	From General Revenue Fund .....	\$230,000

## Section 8.065. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
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3 From Federal Funds ..... \$320,000

Section 8.070. To the Department of Public Safety

2 For the State Forensic Laboratory Program

3 From State Forensic Laboratory Fund ..... \$266,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For the Residential Substance Abuse Treatment Program

4 From Federal Funds ..... \$1,227,000

Section 8.080. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund ..... \$1,500,000

Section 8.085. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided that not

4 more than fifteen percent (15%) flexibility is allowed

5 From General Revenue Fund (Not to exceed 40.00 F.T.E.) ..... \$1,419,450

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Expense and Equipment

5 From General Revenue Fund ..... \$20,781

6 For the High-Intensity Drug Trafficking Area Program

7 From Federal Funds ..... 1,500,000E

8 Personal Service ..... 4,931,897

9 Expense and Equipment ..... 402,877

10 From State Highways and Transportation Department Fund ..... 5,334,774

11 Expense and Equipment

12	From Gaming Commission Fund . . . . .	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.) . . . . .	\$6,860,420

## Section 8.091. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of funding the first of a five-year market-based salary	
4	adjustment for members of the State Highway Patrol	
5	Personal Service	
6	From General Revenue Fund . . . . .	\$489,017
7	From State Highways and Transportation Department Fund . . . . .	3,936,768
8	From Criminal Record System Fund . . . . .	16,066
9	For fringe benefit cost increases associated with the market-based salary	
10	adjustment for members of the Highways and Transportation	
11	Employees' and Highway Patrol Retirement System	
12	Personal Service Benefits	
13	From General Revenue Fund . . . . .	212,918
14	From State Highways and Transportation Department Fund . . . . .	1,714,069
15	From Criminal Record System Fund . . . . .	<u>6,995</u>
16	Total . . . . .	\$6,375,833

## 17 Section 8.092. To the Department of Public Safety

18	For the State Highway Patrol	
19	For the purpose of funding the first of a four-year incremental salary	
20	adjustment for members of the State Highway Patrol's	
21	communications Staff	
22	Personal Service . . . . .	\$260,970

23	For fringe benefit cost increases associated with the four-year	
24	incremental salary adjustment for the State Highway Patrol's	
25	communications staff	
26	Personal Service Benefits . . . . .	<u>73,802</u>
27	From State Highways and Transportation Department Fund . . . . .	\$334,772

## 28 Section 8.095. To the Department of Public Safety

29 For the State Highway Patrol

30	For fringe benefits, including retirement contributions for members of the	
31	Highways and Transportation Employees' and Highway Patrol	
32	Retirement System, and insurance premiums	
33	Personal Service and/or Expense and Equipment, provided that not	
34	more than fifteen percent (15%) flexibility is allowed	
35	From General Revenue Fund .....	\$3,672,907E
36	Personal Service .....	1,116,216E
37	Expense and Equipment .....	<u>64,647E</u>
38	From Federal Funds .....	1,180,863
39	Personal Service .....	84,088E
40	Expense and Equipment .....	<u>8,261E</u>
41	From Gaming Commission Fund .....	92,349
42	Personal Service .....	37,804,309E
43	Expense and Equipment .....	<u>3,260,901E</u>
44	From State Highways and Transportation Department Fund .....	41,065,210
45	Personal Service .....	1,456,208E
46	Expense and Equipment .....	<u>117,717E</u>
47	From Criminal Record System Fund .....	1,573,925
48	Personal Service .....	52,868E
49	Expense and Equipment .....	<u>3,661E</u>
50	From Highway Patrol Academy Fund .....	56,529
51	Personal Service .....	14,404E
52	Expense and Equipment .....	<u>1,423E</u>
53	From Criminal Justice Network and Technology Revolving Fund .....	<u>15,827</u>
54	Total .....	\$47,657,610

Section 8.100. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 Funds are to be transferred out of the state treasury, chargeable to the
- 4 Federal Drug Seizure Fund, to the General Revenue Fund

5 From Federal Drug Seizure Fund . . . . . \$229,876

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program

4 Personal Service and/or Expense and Equipment, provided that not more  
5 than fifteen percent (15%) flexibility is allowed

6 From General Revenue Fund . . . . . \$6,256,778

7 Personal Service . . . . . 2,172,687

8 Expense and Equipment . . . . . 6,613,429

9 From Federal Funds . . . . . 8,786,116

10 Personal Service . . . . . 46,865,919

11 Expense and Equipment . . . . . 4,339,194

12 From State Highways and Transportation Department Fund . . . . . 51,205,113

13 Personal Service . . . . . 2,463,997

14 Expense and Equipment . . . . . 1,663,392

15 National Criminal Record Reviews . . . . . 600,000E

16 From Criminal Record System Fund . . . . . 4,727,389

17 Personal Service . . . . . 30,065

18 Expense and Equipment . . . . . 83,663

19 From Gaming Commission Fund . . . . . 113,728

20 Expense and Equipment

21 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . . 189,000

22 From Highway Patrol Traffic Records Fund . . . . . 127,852

23 All expenditures must be in compliance with the United States

24 Department of Justice equitable sharing program guidelines

25 Expense and Equipment

26 From General Revenue Fund . . . . . 229,876

27 Total (Not to exceed 1,381.50 F.T.E.) . . . . . \$71,635,852

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$138,437
7	From Gaming Commission Fund . . . . .	170,772
8	From State Highways and Transportation Department Fund . . . . .	<u>1,733,377</u>
9	Total . . . . .	\$2,042,586

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund . . . . .	\$3,887,946
6	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	5,855,936
7	From Gaming Commission Fund . . . . .	<u>474,571</u>
8	Total . . . . .	\$10,218,453

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund . . . . .	\$989,811
7	Personal Service . . . . .	200,076
8	Expense and Equipment . . . . .	1,581,223
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>377,698</u>
10	From Federal Funds . . . . .	2,158,997
11	Personal Service . . . . .	1,595,170
12	Expense and Equipment . . . . .	<u>305,957</u>
13	From State Highways and Transportation Department Fund . . . . .	1,901,127
14	Personal Service . . . . .	62,604



15	Expense and Equipment .....	<u>3,600</u>
16	From Criminal Record System Fund .....	66,204
17	Expense and Equipment	
18	From State Forensic Laboratory Fund .....	<u>60,000</u>
19	Total (Not to exceed 61.00 F.T.E.) .....	\$5,176,139

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service .....	\$134,528
5	Expense and Equipment .....	<u>60,000</u>
6	From Federal Funds .....	194,528
7	Personal Service .....	146,096
8	Expense and Equipment .....	<u>132,112</u>
9	From Gaming Commission Fund .....	278,208
10	Personal Service .....	1,072,370
11	Expense and Equipment .....	<u>144,139</u>
12	From State Highways and Transportation Department Fund .....	1,216,509
13	Personal Service .....	82,680
14	Expense and Equipment .....	<u>653,260</u>
15	From Highway Patrol Academy Fund .....	<u>735,940</u>
16	Total (Not to exceed 39.00 F.T.E.) .....	\$2,425,185

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service .....	\$9,206,016
5	Expense and Equipment .....	<u>845,252</u>
6	From State Highways and Transportation Department Fund .....	10,051,268
7	Expense and Equipment	
8	From Highway Patrol Inspection Fund .....	<u>37,725</u>

9 Total (Not to exceed 287.00 F.T.E.) ..... \$10,088,993

Section 8.135. To the Department of Public Safety

2 For the State Highway Patrol

3 For refunding unused motor vehicle inspection stickers

4 From State Highways and Transportation Department Fund ..... \$40,000E

Section 8.140. To the Department of Public Safety

2 For the State Highway Patrol

3 For Technical Services

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than fifteen percent (15%) flexibility is allowed

6 From General Revenue Fund ..... \$478,200

7 Personal Service ..... 187,666

8 Expense and Equipment ..... 13,244,668

9 From Federal Funds ..... 13,432,334

10 Personal Service ..... 9,565,323

11 Expense and Equipment ..... 10,241,749

12 From State Highways and Transportation Department Fund ..... 19,807,072

13 Personal Service ..... 460,078

14 Expense and Equipment ..... 1,754,374

15 From Criminal Record System Fund ..... 2,214,452

16 Personal Service

17 From Gaming Commission Fund ..... 18,954

18 Personal Service ..... 40,551

19 Expense and Equipment ..... 1,500,000E

20 From Criminal Justice Network and Technology Revolving Fund ..... 1,540,551

21 Total (Not to exceed 267.00 F.T.E.) ..... \$37,491,563

Section 8.145. To the Department of Public Safety

2 For the State Water Patrol

3 Funds are to be transferred out of the state treasury, chargeable to the  
 4 Federal Drug Seizure Fund, to the General Revenue Fund  
 5 From Federal Drug Seizure Fund . . . . . \$42,122

Section 8.150. To the Department of Public Safety

2 For the State Water Patrol  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund . . . . . \$5,646,625

6 Personal Service . . . . . 321,663  
 7 Expense and Equipment . . . . . 1,495,900E  
 8 From Federal Funds . . . . . 1,817,563

9 For the State Water Patrol

10 All expenditures must be in compliance with the United States  
 11 Department of Justice equitable sharing program guidelines  
 12 Expense and Equipment  
 13 From General Revenue Fund . . . . . 42,122  
 14 Total (Not to exceed 117.50 F.T.E.) . . . . . \$7,506,310

Section 8.155. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund . . . . . \$2,809,436  
 6 From Healthy Families Trust Fund-Tobacco Prevention Account . . . . . 132,946

7 Personal Service . . . . . 295,746  
 8 Expense and Equipment . . . . . 185,768  
 9 From Federal Funds . . . . . 481,514  
 10 Total (Not to exceed 61.00 F.T.E.) . . . . . \$3,423,896

Section 8.160. To the Department of Public Safety

2 For the Division of Liquor Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
 4 stamps not used and canceled  
 5 From General Revenue Fund ..... \$18,000E

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund ..... \$1,959,814

6 Personal Service ..... 212,347  
 7 Expense and Equipment ..... 65,004  
 8 From Elevator Safety Fund ..... 277,351

9 Personal Service ..... 208,435  
 10 Expense and Equipment ..... 167,575  
 11 From Boiler and Pressure Vessel Safety Fund ..... 376,010  
 12 Total (Not to exceed 60.92 F.T.E.) ..... \$2,613,175

Section 8.170. To the Department of Public Safety

2 For the Division of Fire Safety  
 3 For firefighter training contracted services  
 4 Expense and Equipment  
 5 From General Revenue Fund ..... \$215,908  
 6 From Chemical Emergency Preparedness Fund ..... 100,000  
 7 Total ..... \$315,908

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission  
 3 For Administration and Service to Veterans  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than fifteen percent (15%) flexibility is allowed  
 6 From General Revenue Fund ..... \$2,007,347  
 7 From Missouri Veterans' Homes Fund ..... 1,336,637  
 8 From Veterans' Commission Capital Improvement Trust Fund ..... 1,482,694  
 9 From Veterans' Trust Fund ..... 25,844

10	For Veterans Memorial Videotaping	
11	From General Revenue Fund . . . . .	<u>1,000,000</u>
12	Total (Not to exceed 97.27 F.T.E.) . . . . .	\$5,852,522

## Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$750,000

## Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund . . . . .	\$9,635,253
7	From Missouri Veterans' Homes Fund . . . . .	45,038,051
8	Expense and Equipment	
9	From Veterans' Trust Fund . . . . .	52,500
10	Personal Service	
11	From Veterans' Commission Capital Improvement Trust Fund . . . . .	<u>24,480</u>
12	Total (Not to exceed 1,536.98 F.T.E.) . . . . .	\$54,750,284

## Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$10,549,399
5	Expense and Equipment . . . . .	1,999,291
6	For National Council of Legislators from Gaming States dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	12,551,690
8	Expense and Equipment	
9	From Compulsive Gamblers Fund . . . . .	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.) . . . . .	\$12,591,690

## Section 8.191. To the Department of Public Safety

2 For the Gaming Commission

3 For the purpose of funding the first of a five-year market-based salary

4 adjustment for members of the State Highway Patrol assigned to

5 work under the direction of the Gaming Commission

6 Personal Service

7 From Gaming Commission Fund . . . . . \$430,043

8 For fringe benefit cost increases associated with the market-based salary

9 adjustment for members of the Highways and Transportation

10 Employees' and Highway Patrol Retirement System assigned to

11 work under the direction of the Gaming Commission

12 Personal Service Benefits

13 From Gaming Commission Fund . . . . . 187,241

14 Total . . . . . \$617,284

## 15 Section 8.195. To the Department of Public Safety

16 For the Gaming Commission

17 For fringe benefits, including retirement contributions for members of the

18 Highways and Transportation Employees' and Highway Patrol

19 Retirement System, and insurance premiums for State Highway

20 Patrol employees assigned to work under the direction of the

21 Gaming Commission

22 Personal Service Benefits . . . . . \$3,027,192E

23 Expense and Equipment . . . . . 178,765E

24 From Gaming Commission Fund . . . . . \$3,205,957

## Section 8.200. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund . . . . . \$15,000E

## Section 8.205. To the Department of Public Safety

2 For the Gaming Commission

- 3 For refunding any overpayment or erroneous payment of any amount
- 4       received for bingo fees
- 5 From Bingo Proceeds for Education Fund . . . . . \$5,000E

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund . . . . . \$5,000

Section 8.215. To the Department of Public Safety

- 2 For the Adjutant General
- 3       Funds are to be transferred out of the state treasury, chargeable to
- 4       the Federal Drug Seizure Fund, to the General Revenue Fund
- 5 From Federal Drug Seizure Fund . . . . . \$36,984

Section 8.220. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund . . . . . \$1,755,624

- 6       All expenditures must be in compliance with the United States
- 7       Department of Justice equitable sharing program guidelines
- 8       Expense and Equipment
- 9 From General Revenue Fund . . . . . 36,984
- 10 Total (Not to exceed 45.38 F.T.E.) . . . . . \$1,792,608

Section 8.225. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3       Tuition Assistance Program and the Military Honors Program
- 4       Personal Service and/or Expense and Equipment, provided that not
- 5       more than \$200,000 flexibility is allowed
- 6 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . . \$5,023,625

Section 8.230. To the Adjutant General

2 For operational maintenance and repairs for state and federally owned  
 3 facilities  
 4 From Facilities Maintenance Reserve Fund . . . . . \$399,881

Section 8.235. To the Adjutant General

2 For Missouri Military Forces Field Support  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund . . . . . \$2,064,830

6 Fuel and Utilities  
 7 From Federal Funds . . . . . 600,000  
 8 Total (Not to exceed 42.32 F.T.E.) . . . . . \$2,664,830

Section 8.240. To the Adjutant General

2 For fuel and utility expenses at armories from armory rental fees  
 3 Expense and Equipment  
 4 From Adjutant General Revolving Fund . . . . . \$25,000E

Section 8.245. To the Adjutant General

2 For training site operating costs  
 3 Expense and Equipment  
 4 From Missouri National Guard Training Site Fund . . . . . \$244,800E

Section 8.250. To the Adjutant General

2 For Missouri Military Forces Contract Services  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed  
 5 From General Revenue Fund . . . . . \$1,008,238  
  
 6 Personal Service . . . . . 8,885,109  
 7 Expense and Equipment . . . . . 6,900,000E  
 8 For refunds of federal overpayments to the state for the Contract Services  
 9 Program . . . . . 30,000E  
 10 From Federal Funds . . . . . 15,815,109



11	Personal Service	
12	From Missouri National Guard Training Site Fund . . . . .	<u>16,389</u>
13	Total (Not to exceed 312.33 F.T.E.) . . . . .	\$16,839,736

## Section 8.255. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund . . . . .	\$18,430

## Section 8.260. To the Adjutant General

2	For the Veterans' Recognition Program	
3	Personal Service . . . . .	\$112,992
4	Expense and Equipment . . . . .	<u>705,601</u>
5	From Veterans' Commission Capital Improvement Trust	
6	Fund (Not to exceed 4.00 F.T.E.) . . . . .	\$818,593

## Section 8.265. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund . . . . .	\$2,067,252
7	Personal Service . . . . .	967,688
8	Expense and Equipment . . . . .	<u>710,190</u>
9	From Federal Funds . . . . .	1,677,878
10	Personal Service . . . . .	166,864
11	Expense and Equipment . . . . .	<u>68,884</u>
12	From Chemical Emergency Preparedness Fund . . . . .	<u>235,748</u>
13	Total (Not to exceed 67.76 F.T.E.) . . . . .	\$3,980,878

## Section 8.270. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund . . . . .	\$650,000

5 For distribution of funds to local emergency planning commissions to  
6 implement the federal Hazardous Materials Transportation  
7 Uniform Safety Act of 1990  
8 From Federal Funds ..... 350,000  
9 Total ..... \$1,000,000

Section 8.275. To the Adjutant General

2 For the State Emergency Management Agency  
3 For all allotments, grants, and contributions from federal and other  
4 sources that are deposited in the state treasury for administrative  
5 and training expenses of the State Emergency Management  
6 Agency  
7 From Federal and Other Funds ..... \$1,500,000E  
  
8 Funds for first responder training programs which shall be distributed  
9 with the advice and consent of the Joint Committee on  
10 Homeland Security  
11 From Federal Funds ..... 1E  
  
12 For all allotments, grants, and contributions from federal and other sources that  
13 are deposited in the state treasury for the use of the State Emergency  
14 Management Agency for alleviating distress from disasters  
15 From Missouri Disaster Fund ..... 500,000E  
  
16 To provide matching funds for federal grants and for emergency  
17 assistance expenses of the State Emergency Management Agency  
18 as provided in Section 44.032, RSMo  
19 From General Revenue Fund ..... 1E  
20 Total ..... \$2,000,002

Section 8.280. Funds are to be transferred out of the state treasury,

2 chargeable to the Veterans' Commission Capital Improvement  
3 Trust Fund, to the Veterans' Homes Fund  
4 From Veterans' Commission Capital Improvement Trust Fund ..... \$500,000E

Section 8.285. Funds are to be transferred out of the state treasury,  
2 chargeable to the Gaming Commission Fund, to the Veterans'  
3 Commission Capital Improvement Trust Fund  
4 From Gaming Commission Fund . . . . . \$6,000,000E

Section 8.290. Funds are to be transferred out of the state treasury,  
2 chargeable to the Gaming Commission Fund, to the Missouri  
3 National Guard Trust Fund  
4 From Gaming Commission Fund . . . . . \$4,000,000E

Section 8.295. Funds are to be transferred out of the state treasury,  
2 chargeable to the Gaming Commission Fund, to the Missouri  
3 College Guarantee Fund  
4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.300. Funds are to be transferred out of the state treasury,  
2 chargeable to the Gaming Commission Fund, to the Early  
3 Childhood Development, Education and Care Fund  
4 From Gaming Commission Fund . . . . . \$26,371,000E

Section 8.305. Funds are to be transferred out of the state treasury,  
2 chargeable to the Gaming Commission Fund, to the Compulsive  
3 Gamblers Fund  
4 From Gaming Commission Fund . . . . . \$489,850

Section 8.310. Funds are to be transferred out of the state treasury,  
2 chargeable to the Highway Patrol Inspection Fund, to the State  
3 Road Fund  
4 From Highway Patrol Inspection Fund . . . . . \$1E

**5 DEPARTMENT OF PUBLIC SAFETY TOTALS**

6	General Revenue Fund .....	\$45,672,001
7	Federal Funds .....	82,190,967
8	Other Funds .....	<u>245,322,361</u>
9	Total .....	\$373,185,329