

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1008
92ND GENERAL ASSEMBLY

2408S.04C

2004

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

The funds appropriated in this act shall only be used to fund the designated purposes provided herein, and shall not be used, transferred, exchanged, or offset in any way to fund other purposes, including but not limited to, all purposes enumerated by any other appropriation bill approved by the 92nd General Assembly, Second Regular Session, except with the express written consent of the chairman and ranking member of the House Budget Committee and the chair and ranking member of the Senate Appropriations Committee and subsequent approval of any such changes by Concurrent Resolution by the next regular session of the General Assembly. There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between each

5	appropriation	
6	From General Revenue Fund	\$1,243,158
7	Annual salary adjustment in accordance with Section 105.005, RSMo	
8	From General Revenue Fund	<u>1,200</u>
9	Total	1,244,358
10	Personal Service	403,265
11	Expense and Equipment	<u>231,894</u>
12	From Federal Funds	635,159
13		
14	Personal Service	136,240
15	Expense and Equipment	<u>1,227,190</u>
16	From Crime Victims' Compensation Fund	1,363,430
17	Expense and Equipment	
18	From Missouri Crime Prevention Information and Programming Fund	<u>50,000</u>
19	Total (Not to exceed 38.00 F.T.E.)	\$3,292,947

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds	\$250,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$2,100,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	

4 From Federal Funds \$5,200,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For the Local Law Enforcement Block Grant Program

4 From Federal Funds \$800,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For the Narcotics Control Assistance Program

4 From Federal Funds \$10,000,000

Section 8.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program

4 From Services to Victims Fund \$3,500,000

5 For counseling and other support services for crime victims

6 From Crime Victims' Compensation Fund 50,000

7 Total \$3,550,000

Section 8.050. To the Department of Public Safety

2 For the Office of the Director

3 For the Victims of Crime Program

4 From Federal Funds \$8,900,000

Section 8.055. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Federal Funds \$2,800,000

Section 8.060. To the Department of Public Safety

2 For the purpose of funding regional crime labs on a matching

3 reimbursement basis of one dollar of state funding for each dollar

4 of regional funding provided through fees or contributions that

5 may be collected from local law enforcement agencies in Missouri

6 up to the limit of this appropriation. Support of any non-law
 7 enforcement agency, any agency or institution of state government,
 8 any agency funded principally through federal entitlement or grant,
 9 or any law enforcement agency in a metropolitan area having a
 10 population exceeding one hundred thousand shall not be included
 11 in determining the regional funding used to calculate the amount
 12 of matching state funds

13 From General Revenue Fund \$223,100

Section 8.065. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program

3 From Federal Funds \$320,000

Section 8.070. To the Department of Public Safety

2 For the State Forensic Laboratory Program

3 From State Forensic Laboratory Fund \$266,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For the Residential Substance Abuse Treatment Program

4 From Federal Funds \$1,227,000

Section 8.080. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund \$1,500,000

Section 8.085. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation

6 From General Revenue Fund (Not to exceed 40.00 F.T.E.) \$1,420,185

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3	For Administration	
4	Expense and Equipment	
5	From General Revenue Fund	\$20,155
6	For the High-Intensity Drug Trafficking Area Program	
7	From Federal Funds	1,500,000E
8	Personal Service	5,017,600
9	Expense and Equipment	<u>402,877</u>
10	From State Highways and Transportation Department Fund	5,420,477
11	Expense and Equipment	
12	From Gaming Commission Fund	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.)	\$6,945,497

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than ten percent (10%) flexibility is allowed between each	
8	appropriation	
9	From General Revenue Fund	\$3,672,907E
10	Personal Service	1,116,216E
11	Expense and Equipment	<u>64,647E</u>
12	From Federal Funds	1,180,863
13	Personal Service	84,088E
14	Expense and Equipment	<u>8,261E</u>
15	From Gaming Commission Fund	92,349
16	Personal Service	37,901,696E
17	Expense and Equipment	<u>3,260,901E</u>
18	From State Highways and Transportation Department Fund	41,162,597

19	Personal Service	1,456,208E
20	Expense and Equipment	<u>117,717E</u>
21	From Criminal Record System Fund	1,573,925
22	Personal Service	52,868E
23	Expense and Equipment	<u>3,661E</u>
24	From Highway Patrol Academy Fund	56,529
25	Personal Service	14,404E
26	Expense and Equipment	<u>1,423E</u>
27	From Criminal Justice Network and Technology Revolving Fund	<u>15,827</u>
28	Total	\$47,754,997

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to	
4	the Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund	\$229,876

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not more	
5	than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$6,348,012
8	Personal Service	2,185,005
9	Expense and Equipment	<u>6,613,429</u>
10	From Federal Funds	8,798,434
11	Personal Service	47,954,639
12	Expense and Equipment	<u>4,339,194</u>
13	From State Highways and Transportation Department Fund	52,293,833
14	Personal Service	2,517,051

15	Expense and Equipment	1,663,392
16	National Criminal Record Reviews	<u>600,000E</u>
17	From Criminal Record System Fund	4,780,443
18	Personal Service	29,640
19	Expense and Equipment	<u>83,663</u>
20	From Gaming Commission Fund	113,303
21	Expense and Equipment	
22	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	189,000
23	From Highway Patrol Traffic Records Fund	127,852
24	All expenditures must be in compliance with the United States	
25	Department of Justice equitable sharing program guidelines	
26	Expense and Equipment	
27	From General Revenue Fund	<u>223,000</u>
28	Total (Not to exceed 1,381.50 F.T.E.)	\$72,873,877

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$134,284
7	From Gaming Commission Fund	170,772
8	From State Highways and Transportation Department Fund	<u>1,733,377</u>
9	Total	\$2,038,433

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund	\$3,887,946
6	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	5,855,936
7	From Gaming Commission Fund	<u>474,571</u>
8	Total	\$10,218,453

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$998,354
8	Personal Service	201,443
9	Expense and Equipment	1,581,223
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>377,698</u>
11	From Federal Funds	2,160,364
12	Personal Service	1,835,271
13	Expense and Equipment	<u>399,277</u>
14	From State Highways and Transportation Department Fund	2,234,548
15	Personal Service	63,776
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	67,376
18	Expense and Equipment	
19	From State Forensic Laboratory Fund	<u>60,000</u>
20	Total (Not to exceed 66.00 F.T.E.)	\$5,520,642

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	\$135,490
5	Expense and Equipment	<u>60,000</u>
6	From Federal Funds	195,490
7	Personal Service	148,032
8	Expense and Equipment	<u>132,112</u>
9	From Gaming Commission Fund	280,144

10	Personal Service	1,097,094
11	Expense and Equipment	<u>144,139</u>
12	From State Highways and Transportation Department Fund	1,241,233
13	Personal Service	87,059
14	Expense and Equipment	<u>653,260</u>
15	From Highway Patrol Academy Fund	<u>740,319</u>
16	Total (Not to exceed 39.00 F.T.E.)	\$2,457,186

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service	\$9,373,536
5	Expense and Equipment	<u>845,252</u>
6	From State Highways and Transportation Department Fund	10,218,788
7	Expense and Equipment	
8	From Highway Patrol Inspection Fund	<u>37,725</u>
9	Total (Not to exceed 287.00 F.T.E.)	\$10,256,513

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$477,492
8	Personal Service	187,806
9	Expense and Equipment	<u>13,244,668</u>
10	From Federal Funds	13,432,474

11	Personal Service	9,777,781
12	Expense and Equipment	<u>10,241,749</u>
13	From State Highways and Transportation Department Fund	20,019,530
14	Personal Service	462,944
15	Expense and Equipment	<u>1,754,374</u>
16	From Criminal Record System Fund	2,217,318
17	Personal Service	
18	From Gaming Commission Fund	18,582
19	Personal Service	40,956
20	Expense and Equipment	<u>1,500,000E</u>
21	From Criminal Justice Network and Technology Revolving Fund	<u>1,540,956</u>
22	Total (Not to exceed 267.00 F.T.E.)	\$37,706,352

Section 8.141. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From the Highway Patrol Expense Fund	\$20,000E

Section 8.142. To the Department of Public Safety

2	For the State Highway Patrol	
3	Expense and Equipment	
4	For uniform and uniform item purchases	
5	From the Highway Patrol Expense Fund	\$15,000E

Section 8.143. To the Department of Public Safety

2	For the State Highway Patrol	
3	Expense and Equipment	
4	For payment of death and other benefits	
5	From the Highway Patrol Expense Fund	\$30,000E

Section 8.145. To the Department of Public Safety

2	For the State Water Patrol	
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3 Funds are to be transferred out of the state treasury, chargeable to
 4 the Federal Drug Seizure Fund, to the General Revenue Fund
 5 From Federal Drug Seizure Fund \$42,122

Section 8.150. To the Department of Public Safety

2 For the State Water Patrol
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation
 6 From General Revenue Fund \$4,643,884

7 Personal Service 327,875
 8 Expense and Equipment 1,495,900E
 9 From Federal Funds 1,823,775

10 For the State Water Patrol
 11 All expenditures must be in compliance with the United States
 12 Department of Justice equitable sharing program guidelines
 13 Expense and Equipment
 14 From General Revenue Fund 42,122
 15 Total (Not to exceed 117.50 F.T.E.) \$6,509,781

Section 8.155. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation
 6 From General Revenue Fund \$2,680,869
 7 From Healthy Families Trust Fund-Tobacco Prevention Account 134,664

8 Personal Service 291,147
 9 Expense and Equipment 185,768
 10 From Federal Funds 476,915
 11 Total (Not to exceed 58.00 F.T.E.) \$3,292,448

Section 8.160. To the Department of Public Safety

2 For the Division of Liquor Control
 3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled
 5 From General Revenue Fund \$18,000E

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation
 6 From General Revenue Fund \$1,926,138

7 Personal Service 214,596
 8 Expense and Equipment 65,004
 9 From Elevator Safety Fund 279,600

10 Personal Service 211,548
 11 Expense and Equipment 167,575
 12 From Boiler and Pressure Vessel Safety Fund 379,123
 13 Total (Not to exceed 60.92 F.T.E.) \$2,584,861

Section 8.170. To the Department of Public Safety

2 For the Division of Fire Safety
 3 For firefighter training contracted services
 4 Expense and Equipment
 5 From General Revenue Fund \$115,908
 6 From Chemical Emergency Preparedness Fund 100,000
 7 Total \$215,908

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between each
 6 appropriation
 7 From General Revenue Fund \$1,934,664

8	Personal Service	475,821
9	Expense and Equipment	<u>812,565</u>
10	From Missouri Veterans' Homes Fund	1,288,386
11	Personal Service	862,620
12	Expense and Equipment	<u>639,150</u>
13	From Veterans' Commission Capital Improvement Trust Fund	1,501,770
14	Personal Service	53,400
15	Expense and Equipment	<u>24,800</u>
16	From Veterans' Trust Fund	78,200
17	Total (Not to exceed 95.27 F.T.E.)	\$4,803,020

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$9,305,780
8	Personal Service	30,162,165
9	Expense and Equipment	<u>15,359,938</u>
10	From Missouri Veterans' Homes Fund	45,522,103
11	Expense and Equipment	
12	From Veterans' Trust Fund	52,500
13	Personal Service	
14	From Veterans' Commission Capital Improvement Trust Fund	<u>25,200</u>
15	Total (Not to exceed 1,536.98 F.T.E.)	\$54,905,583

Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$10,738,885
5	Expense and Equipment	<u>1,999,291</u>
6	From Gaming Commission Fund	12,738,176
7	Expense and Equipment	
8	From Compulsive Gamblers Fund	<u>40,000</u>
9	Total (Not to exceed 229.00 F.T.E.)	\$12,778,176

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits	\$3,027,192E
9	Expense and Equipment	<u>178,765E</u>
10	From Gaming Commission Fund	\$3,205,957

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund \$5,000

Section 8.215. To the Department of Public Safety

- 2 For the Adjutant General
- 3 Funds are to be transferred out of the state treasury, chargeable to
- 4 the Federal Drug Seizure Fund, to the General Revenue Fund
- 5 From Federal Drug Seizure Fund \$36,984

Section 8.220. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than ten percent (10%) flexibility is allowed between each
- 5 appropriation
- 6 From General Revenue Fund \$1,780,617

- 7 All expenditures must be in compliance with the United States
- 8 Department of Justice equitable sharing program guidelines
- 9 Expense and Equipment
- 10 From General Revenue Fund 36,984
- 11 Total (Not to exceed 45.38 F.T.E.) \$1,817,601

Section 8.225. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3 Tuition Assistance Program and the Military Honors Program
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than \$200,000 flexibility is allowed
- 6 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) \$5,052,153

Section 8.230. To the Adjutant General

- 2 For operational maintenance and repairs for state and federally owned
- 3 facilities
- 4 From Facilities Maintenance Reserve Fund \$399,881

Section 8.235. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$2,100,591
7	Fuel and Utilities	
8	From Federal Funds	<u>600,000</u>
9	Total (Not to exceed 42.32 F.T.E.)	\$2,700,591

Section 8.240. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.245. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.250. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$1,021,561
7	Personal Service	9,047,002
8	Expense and Equipment	6,900,000E
9	For refunds of federal overpayments to the state for the Contract Services	
10	Program	<u>30,000E</u>
11	From Federal Funds	15,977,002
12	Personal Service	
13	From Missouri National Guard Training Site Fund	<u>17,172</u>
14	Total (Not to exceed 312.33 F.T.E.)	\$17,015,735

Section 8.255. To the Adjutant General
 2 For the Office of Air Search and Rescue
 3 Expense and Equipment
 4 From General Revenue Fund \$17,872

Section 8.260. To the Adjutant General
 2 For the Veterans' Recognition Program
 3 Personal Service \$112,992
 4 Expense and Equipment 705,601
 5 From Veterans' Commission Capital Improvement Trust
 6 Fund (Not to exceed 4.00 F.T.E.) \$818,593

Section 8.265. To the Adjutant General
 2 For the State Emergency Management Agency
 3 For Administration and Emergency Operations
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between each
 6 appropriation
 7 From General Revenue Fund \$1,887,882

8 Personal Service 974,909
 9 Expense and Equipment 216,023
 10 From Federal Funds 1,190,932

11 Personal Service 169,593
 12 Expense and Equipment 68,884
 13 From Chemical Emergency Preparedness Fund 238,477
 14 Total (Not to exceed 67.76 F.T.E.) \$3,317,291

Section 8.270. To the Adjutant General
 2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund \$650,000

5 For distribution of funds to local emergency planning commissions to
6 implement the federal Hazardous Materials Transportation
7 Uniform Safety Act of 1990
8 From Federal Funds 350,000
9 Total \$1,000,000

Section 8.275. To the Adjutant General

2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the state treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency
7 From Federal and Other Funds \$1,500,000E

8 Funds for first responder training programs shall be distributed
9 with the review and recommendation of the House Budget
10 Committee Chair, Senate Appropriations Committee Chair, and the
11 Chair and Vice Chair of the Joint Committee on Homeland Security
12 From Federal Funds 5,000,000E

13 For all allotments, grants, and contributions from federal and other
14 sources that are deposited in the state treasury for the use of the
15 State Emergency Management Agency for alleviating distress from
16 disasters
17 From Missouri Disaster Fund 500,000E

18 To provide matching funds for federal grants and for emergency
19 assistance expenses of the State Emergency Management Agency
20 as provided in Section 44.032, RSMo
21 From General Revenue Fund 1E
22 Total \$7,000,001

Section 8.280. Funds are to be transferred out of the state treasury,
2 chargeable to the Veterans' Commission Capital Improvement
3 Trust Fund, to the Veterans' Homes Fund

4 From Veterans' Commission Capital Improvement Trust Fund \$500,000E

Section 8.285. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund \$6,000,000E

Section 8.290. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund \$4,000,000E

Section 8.295. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund
 4 From Gaming Commission Fund \$5,000,000E

Section 8.300. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund \$26,371,000E

Section 8.305. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850

Section 8.310. Funds are to be transferred out of the state treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

DEPARTMENT OF PUBLIC SAFETY TOTALS

General Revenue Fund \$42,256,720
 Federal Funds 86,888,408
 Other Funds 241,571,425

Total \$370,716,553