

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1012
92ND GENERAL ASSEMBLY

Reported from the Committee on Budget April 5, 2004, with recommendation that the House Committee Substitute for House Bill No. 1012 Do Pass.

STEPHEN S. DAVIS, Chief Clerk

2412L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

- There is appropriated out of the State Treasury, to be expended only as provided in
- 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
 - 3 department, division, agency, and program enumerated in each section for the item or items
 - 4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
 - 5 beginning July 1, 2004 and ending June 30, 2005 as follows:

Section 12.005. To the Governor

| | | |
|---|---------------------------------------------------------------------|----------------|
| 2 | Personal Service and/or Expense and Equipment | \$1,824,818 |
| 3 | Personal Service and/or Expense and Equipment for the Mansion | <u>145,128</u> |
| 4 | From General Revenue Fund (Not to exceed 41.00 F.T.E.) | \$1,969,946 |

Section 12.010. To the Governor

| | | |
|---|---------------------------------------------------------------------|------|
| 2 | For expenses incident to emergency duties performed by the National | |
| 3 | Guard when ordered out by the Governor | |
| 4 | From General Revenue Fund (0 F.T.E.) | \$1E |

Section 12.025. To the Governmental Emergency Fund Committee

| | | |
|---|--------------------------------------------------------------------|------|
| 2 | For allocation by the committee to state agencies that qualify for | |
| 3 | emergency or supplemental funds under the provisions of | |
| 4 | Section 33.720, RSMo | |
| 5 | From General Revenue Fund (0 F.T.E.) | \$1E |

Section 12.030. To the Lieutenant Governor

| | | |
|---|-------------------------------------------------------------|-----------|
| 2 | Personal Service and/or Expense and Equipment | |
| 3 | From General Revenue Fund (Not to exceed 8.50 F.T.E.) | \$404,793 |

Section 12.040. To the Secretary of State

| | | |
|---|---------------------------------------------------------------|----------------|
| 2 | Personal Service and/or Expense and Equipment | |
| 3 | From General Revenue Fund | \$8,985,374 |
| 4 | From Federal Funds | 738,816 |
| 5 | From Secretary of State's Technology Trust Fund Account | 3,001,001 |
| 6 | From Local Records Preservation Fund | 1,282,902 |
| 7 | From Secretary of State - Wolfner State Library Fund | 14,500 |
| 8 | From Investor Education and Protection Fund | <u>284,922</u> |
| 9 | Total (Not to exceed 259.80 F.T.E.) | \$14,307,515 |

Section 12.045. To the Secretary of State

| | | |
|---|-------------------------------------------------------------|----------|
| 2 | For the biennial publication of the State's Official Manual | |
| 3 | From General Revenue Fund (0 F.T.E.) | \$10,000 |

Section 12.050. To the Secretary of State

- 2 For refunds of securities, corporations, uniform commercial code, and
- 3 miscellaneous collections of the Secretary of State's Office
- 4 From General Revenue Fund (0 F.T.E.) \$50,000E

Section 12.055. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations
- 3 pursuant to Section 409.407, RSMo
- 4 From Investors Restitution Fund (0 F.T.E.) \$55,000E

Section 12.060. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
- 3 From General Revenue Fund (0 F.T.E.) \$1,600,000E

Section 12.065. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund (0 F.T.E.) \$50,000

Section 12.070. To the Secretary of State

- 2 For costs associated with providing provisional ballots and voter
- 3 registration applications
- 4 From General Revenue Fund (0 F.T.E.) \$21,395

Section 12.075. To the Secretary of State

- 2 For election reform grants and related matching funds
- 3 From Election Administration Improvement Fund \$1E
- 4 From Federal Funds 27,232,186E
- 5 Total (0 F.T.E.) \$27,232,187

Section 12.080. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds (0 F.T.E.) \$140,002

Section 12.085. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds (0 F.T.E.) \$66,172

Section 12.090. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0 F.T.E.) \$400,000E

Section 12.095. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public, all expenditures
- 4 Personal Service and/or Expense and Equipment
- 5 From State Document Preservation Fund (Not to exceed 4.00 F.T.E.) \$12,351,619E

Section 12.100. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund \$4,001,744

Section 12.105. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund \$2,959,250

Section 12.110. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund \$69,450

Section 12.115. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds \$2,750,000E

Section 12.120. To the Secretary of State

- 2 For library networking grants
- 3 From Library Networking Fund \$450,001E

Section 12.150. To the State Auditor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$6,433,728
- 4 From Federal Funds 510,199

| | | |
|----|----------------------------------------------------|----------------|
| 5 | From Gaming Commission Fund | 81,627 |
| 6 | From Conservation Commission Fund | 40,420 |
| 7 | From Parks Sales Tax Fund | 18,883 |
| 8 | From Soil and Water Sales Tax Fund | 18,187 |
| 9 | From Petition Audit Revolving Trust Fund | <u>820,031</u> |
| 10 | Total (Not to exceed 177.27 F.T.E.) | \$7,923,075 |

Section 12.155. To the State Treasurer

| | | |
|----|--------------------------------------------------------------------------|---------------|
| 2 | Personal Service and/or Expense and Equipment | |
| 3 | From General Revenue Fund | \$1,690,017 |
| 4 | From Central Check Mailing Service Revolving Fund | 225,000E |
| 5 | From Workers' Compensation - Second Injury Fund | 39,955 |
| 6 | For Unclaimed Property Division administrative costs including expense | |
| 7 | and equipment for auctions, advertising, and promotions | |
| 8 | From Abandoned Fund Account | 225,000E |
| 9 | For preparation and dissemination of information or publications, or for | |
| 10 | refunding overpayments | |
| 11 | From Treasurer's Information Fund | <u>25,000</u> |
| 12 | Total (Not to exceed 49.40 F.T.E.) | \$2,204,972 |

Section 12.160. To the State Treasurer

| | | |
|---|---------------------------------------------------------------------------|--------------|
| 2 | For issuing duplicate checks or drafts and outlawed checks as provided by | |
| 3 | law | |
| 4 | From General Revenue Fund | \$1,525,000E |

Section 12.170. To the State Treasurer

| | | |
|---|------------------------------------------------------------------------|---------------|
| 2 | For payment of claims for abandoned property transferred by holders to | |
| 3 | the state | |
| 4 | From Abandoned Fund Account | \$16,000,000E |

Section 12.175. To the State Treasurer

| | | |
|---|-------------------------------------------------------------------------|--|
| 2 | For transfer of such sums as may be necessary to make payment of claims | |
| 3 | from the Abandoned Fund Account pursuant to Chapter 447, | |
| 4 | RSMo | |

5 From General Revenue Fund \$1E

Section 12.180. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, to the General Revenue Fund
 4 From Abandoned Fund Account \$15,000,000E

Section 12.185. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program
 3 From General Revenue Fund \$3,000E

Section 12.190. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
 3 funds listed below, to the Missouri Investment Trust Fund
 4 From Missouri Arts Council Trust Fund \$2,000,000E
 5 From Missouri Humanities Council Trust Fund 1,000,000E
 6 From Secretary of State - Wolfner State Library Fund 375,000E
 7 Total \$3,375,000

Section 12.195. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
 3 Debt Offset Escrow Fund, to the General Revenue Fund
 4 From Debt Offset Escrow Fund \$600,000E

Section 12.200. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to
 3 various funds, to the General Revenue Fund
 4 From Various Funds \$1E

Section 12.205. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, to the State Public School Fund
 4 From Abandoned Fund Account \$2,500,000E

Section 12.210. To the Attorney General

2 Personal Service and/or Expense and Equipment

| | | |
|----|----------------------------------------------------------------------------------|---------------|
| 3 | From General Revenue Fund | \$11,646,612 |
| 4 | From Federal Funds | 2,142,722 |
| 5 | From Gaming Commission Fund | 126,794 |
| 6 | From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount ... | 36,987 |
| 7 | From Solid Waste Management Fund | 37,487 |
| 8 | From Petroleum Storage Tank Insurance Fund | 22,157 |
| 9 | From Motor Vehicle Commission Fund | 44,692 |
| 10 | From Health Spa Regulatory Fund | 5,000 |
| 11 | From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount | 36,975 |
| 12 | From Attorney General's Court Costs Fund | 187,000 |
| 13 | From Soil and Water Sales Tax Fund | 13,022 |
| 14 | From Merchandising Practices Revolving Fund | 2,493,522 |
| 15 | From Workers' Compensation Fund | 437,319 |
| 16 | From Workers' Compensation - Second Injury Fund | 1,995,744 |
| 17 | From Lottery Enterprise Fund | 48,881 |
| 18 | From Attorney General's Anti-Trust Fund | 581,144 |
| 19 | From Hazardous Waste Fund | 36,975 |
| 20 | From Safe Drinking Water Fund | 13,032 |
| 21 | From Hazardous Waste Remedial Fund | 228,931 |
| 22 | From Inmate Incarceration Reimbursement Act Revolving Fund | 33,825 |
| 23 | From Mined Land Reclamation Fund | <u>13,017</u> |
| 24 | Total (Not to exceed 385.05 F.T.E.) | \$20,181,838 |

Section 12.215. To the Attorney General

| | | |
|---|--------------------------------------------------------------|-----------|
| 2 | For law enforcement, domestic violence and victims' services | |
| 3 | Expense and Equipment | |
| 4 | From Federal Funds | \$100,000 |

Section 12.225. To the Attorney General

| | | |
|---|-----------------------------------------------|------------------|
| 2 | For a Medicaid fraud unit | |
| 3 | Personal Service and/or Expense and Equipment | |
| 4 | From General Revenue Fund | \$295,016 |
| 5 | From Federal Funds | <u>1,507,309</u> |
| 6 | Total (Not to exceed 23.00 F.T.E.) | \$1,802,325 |

Section 12.230. To the Attorney General

| | | |
|---|-----------------------------------------------------------------------|-----------------|
| 2 | For the Missouri Office of Prosecution Services | |
| 3 | Personal Service and/or Expense and Equipment | |
| 4 | From Federal Funds | \$1,054,148 |
| 5 | From Missouri Office of Prosecution Services Fund | 380,438 |
| 6 | From Missouri Office of Prosecution Services Revolving Fund | <u>150,000E</u> |
| 7 | Total (Not to exceed 8.00 F.T.E.) | \$1,584,586 |

Section 12.240. To the Attorney General

| | | |
|---|-------------------------------------------------------------------|-----------|
| 2 | There is transferred out of the State Treasury, chargeable to the | |
| 3 | General Revenue Fund, to the Attorney General's Court Costs | |
| 4 | Fund | |
| 5 | From General Revenue Fund | \$165,600 |

Section 12.250. To the Attorney General

| | | |
|---|-------------------------------------------------------------------|----------|
| 2 | There is transferred out of the State Treasury, chargeable to the | |
| 3 | General Revenue Fund, to the Attorney General's Anti-Trust Fund | |
| 4 | From General Revenue Fund | \$69,000 |

Section 12.300. To the Supreme Court

| | | |
|---|------------------------------------------------------------------|----------------|
| 2 | For the purpose of funding Judicial Proceedings and Review | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$4,100,444 |
| 6 | From Federal and Others Funds | 430,000 |
| 7 | Expense and Equipment | |
| 8 | From Supreme Court Publications Revolving Fund | <u>150,000</u> |
| 9 | Total (Not to exceed 82.00 F.T.E.) | \$4,680,444 |

Section 12.305. To the Supreme Court

| | | |
|---|----------------------------------------------------------------------------|-------------------|
| 2 | For the purpose of funding basic legal services | |
| 3 | Personal Service | \$47,100E |
| 4 | Expense and Equipment | <u>2,010,266E</u> |
| 5 | From Basic Civil Legal Services Fund (Not to exceed 1.00 F.T.E.) | \$2,057,366 |

Section 12.315. To the Supreme Court

| | | |
|---|------------------------------------------------------------------|---------------|
| 2 | For the purpose of funding the State Courts Administrator | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$3,476,281 |
| 6 | Expense and Equipment | |
| 7 | From State Court Administration Revolving Fund | <u>30,000</u> |
| 8 | Total (Not to exceed 69.81 F.T.E.) | \$3,506,281 |

Section 12.320. To the Supreme Court

| | | |
|----|---------------------------------------------------------------------------|---------------|
| 2 | For the purpose of funding all grants and contributions of funds from the | |
| 3 | federal government or from any other source which may be | |
| 4 | deposited in the State Treasury for the use of the Supreme Court | |
| 5 | and other state courts | |
| 6 | Personal Service and/or Expense and Equipment, provided that not more | |
| 7 | than fifteen percent (15%) flexibility is allowed | |
| 8 | From Federal Funds | \$13,607,097 |
| 9 | From Basic Civil Legal Services Fund | <u>28,344</u> |
| 10 | Total (Not to exceed 44.25 F.T.E.) | \$13,635,441 |

Section 12.325. To the Supreme Court

| | | |
|----|-----------------------------------------------------------------------|------------------|
| 2 | For the purpose of developing and implementing a program of statewide | |
| 3 | court automation | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than fifteen percent (15%) flexibility is allowed | |
| 6 | From General Revenue Fund | \$7,080,307 |
| 7 | Personal Service | 1,374,019 |
| 8 | Expense and Equipment | <u>3,333,900</u> |
| 9 | From the Statewide Court Automation Fund, and any grants, | |
| 10 | contributions, or receipts from federal government or any other | |
| 11 | source deposited into the State Treasury for court automation | 4,707,919 |
| 12 | From the Crime Victims' Compensation Fund | <u>352,000</u> |
| 13 | Total (Not to exceed 100.00 F.T.E.) | \$12,140,226 |

Section 12.330. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund, to the Judicial Education and
- 3 Training Fund
- 4 From General Revenue Fund \$1,455,363

Section 12.335. To the Supreme Court

- 2 For the purpose of funding judicial education and training
- 3 Expense and Equipment
- 4 From Federal Funds \$225,000
- 5 Personal Service 544,954
- 6 Expense and Equipment 1,114,522
- 7 From Judiciary Education and Training Fund 1,659,476
- 8 Total (Not to exceed 13.00 F.T.E.) \$1,884,476

Section 12.340. To the Supreme Court

- 2 For the purpose of funding the Court of Appeals - Western District
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) is allowed
- 5 From General Revenue Fund (Not to exceed 53.50 F.T.E.) \$3,371,833

Section 12.345. To the Supreme Court

- 2 For the purpose of funding the Court of Appeals - Eastern District
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund (Not to exceed 73.75 F.T.E.) \$4,364,405

Section 12.350. To the Supreme Court

- 2 For the purpose of funding the Court of Appeals - Southern District
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund (Not to exceed 31.60 F.T.E.) \$2,269,836

Section 12.355. To the Supreme Court

- 2 For the purpose of funding the circuit courts

| | | |
|----|------------------------------------------------------------------|----------------|
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed | |
| 5 | From General Revenue Fund | \$108,872,300 |
| 6 | Personal Service | 1,268,975 |
| 7 | Expense and Equipment | <u>308,805</u> |
| 8 | From Federal and Other Funds | 1,577,780 |
| 9 | Personal Service | 69,144 |
| 10 | Expense and Equipment | <u>20,856</u> |
| 11 | From Domestic Relations Resolution Fund | 90,000 |
| 12 | Personal Service | 219,873 |
| 13 | Expense and Equipment | <u>128,039</u> |
| 14 | From Third Party Liability Fund | 347,912 |
| 15 | Expense and Equipment | |
| 16 | From State Court Administration Revolving Fund | <u>150,000</u> |
| 17 | Total (Not to exceed 2,891.20 F.T.E.) | \$111,037,992 |

Section 12.360. To the Supreme Court

| | | |
|----|-------------------------------------------------------------------------|----------------|
| 2 | For the purpose of making payments due from litigants in court | |
| 3 | proceedings under set-off against debts authority as provided in | |
| 4 | Section 488.020(3), RSMo | |
| 5 | From Debt Offset Escrow Fund | \$100,000E |
| 6 | For the purpose of funding court-appointed special advocacy programs as | |
| 7 | provided in Section 476.777, RSMo | |
| 8 | From Missouri CASA Fund | 200,000 |
| 9 | For the purpose of funding costs associated with creating the handbook | |
| 10 | and other programs as provided in Section 452.554, RSMo | |
| 11 | From the Domestic Relations Resolution Fund | <u>500,000</u> |
| 12 | Total | \$800,000 |

Section 12.365. There is transferred out of the State Treasury, chargeable

2 to the Drug Court Resources Fund

3 From General Revenue Fund \$2,196,500

Section 12.370. To the Supreme Court

2 For the purpose of funding drug courts

3 From Federal Funds \$1,125,000

4 Personal Service 211,315

5 Expense and Equipment 1,985,185

6 From the Drug Court Resources Fund, and any grants, contributions, or
7 receipts from the federal government or any other source deposited

8 into the State Treasury for drug courts 2,196,500

9 Total (Not to exceed 4.00 F.T.E.) \$3,321,500

Section 12.375. To the Commission on Retirement, Removal, and

2 Discipline of Judges

3 For the purpose of funding the payment of expenses of the commission

4 Personal Service \$147,194

5 Expense and Equipment 42,667

6 From General Revenue Fund (Not to exceed 2.75 F.T.E.) \$189,861

Section 12.380. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate

3 Judicial Commission and the several circuit judicial commissions

4 in circuits having the non-partisan court plan, and for services

5 rendered by clerks of the Supreme Court, courts of appeals, and

6 clerks in circuits having the non-partisan court plan for giving

7 notice of and conducting elections as ordered by the Supreme

8 Court

9 From General Revenue Fund \$7,741

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System

3 Personal Service and/or Expense and Equipment \$25,552,024

| | | |
|-------------------------------|--------------------------------------------------------------------------|------------------|
| 4 | For payment of expenses as provided by Chapter 600, RSMo, associated | |
| 5 | with the defense of violent crimes and/or the defense of cases | |
| 6 | where a conflict of interest exists | <u>2,241,502</u> |
| 7 | From General Revenue Fund | 27,793,526 |
| 8 | For expenses authorized by the Public Defender Commission as provided | |
| 9 | by Section 600.090, RSMo | |
| 10 | Personal Service | 58,378 |
| 11 | Expense and Equipment | <u>1,157,356</u> |
| 12 | From Legal Defense and Defender Fund | 1,215,734 |
| 13 | For refunds set-off against debts as required by Section 143.786, RSMo | |
| 14 | From Debt Offset Escrow Fund | 350,000E |
| 15 | For all grants and contributions of funds from the federal government or | |
| 16 | from any other source which may be deposited in the State | |
| 17 | Treasury for the use of the Office of the State Public Defender | |
| 18 | From Federal Funds | <u>125,000</u> |
| 19 | Total (Not to exceed 560.13 F.T.E.) | \$29,484,260 |
| Section 12.500. To the Senate | | |
| 2 | Salaries of Members | \$1,071,448 |
| 3 | Mileage of Members | 56,435 |
| 4 | Senate Per Diem | 226,100 |
| 5 | Senate Contingent Expenses | 8,669,120 |
| 6 | Joint Contingent Expenses | 100,000 |
| 7 | Joint Committee on Administrative Rules | 119,707 |
| 8 | Joint Committee on Public Employee Retirement Systems | 155,000 |
| 9 | Joint Committee on Capital Improvements Oversight | 118,964 |
| 10 | Joint Committee on Transportation | <u>100,853</u> |
| 11 | From General Revenue Fund | 10,617,627 |
| 12 | Senate Contingent Expenses | |
| 13 | From Senate Revolving Fund | <u>40,000</u> |
| 14 | Total | \$10,657,627 |

Section 12.505. To the House of Representatives

| | | |
|----|----------------------------------------------------|-------------------|
| 2 | Salaries of Members | \$5,117,283 |
| 3 | Mileage of Members | 342,660 |
| 4 | Members' Per Diem | 1,083,950 |
| 5 | Representatives' Expense Vouchers | 1,564,800 |
| 6 | House Contingent Expenses | <u>10,537,710</u> |
| 7 | From General Revenue Fund | 18,646,403 |
| 8 | House Contingent Expenses | |
| 9 | From House of Representatives Revolving Fund | <u>45,000E</u> |
| 10 | Total | \$18,691,403 |

Section 12.515. To the Committee on Legislative Research - Administration

| | | |
|---|-------------------------------------------------------------------------|-------------|
| 2 | For payment of expenses of members, salaries and expenses of employees, | |
| 3 | and other necessary operating expenses | |
| 4 | From General Revenue Fund | \$1,141,381 |

Section 12.520. To the Committee on Legislative Research

| | | |
|---|--------------------------------------------------------------------------|----------------|
| 2 | For paper, printing, binding, editing, proofreading, and other necessary | |
| 3 | expenses of publishing the Supplement to the Revised Statutes of | |
| 4 | the State of Missouri | |
| 5 | From General Revenue Fund | \$162,264 |
| 6 | From Statutory Revision Fund | <u>106,491</u> |
| 7 | Total | \$268,755 |

Section 12.525. To the Committee on Legislative Research - Oversight Division

| | | |
|---|-------------------------------------------------------------------------|-----------|
| 2 | For payment of expenses of members, salaries and expenses of employees, | |
| 3 | and other necessary operating expenses | |
| 4 | From General Revenue Fund | \$688,863 |

Section 12.530. To the Interim Committees of the General Assembly

| | | |
|---|-------------------------------------------------------------------|---------|
| 2 | For the Joint Committee on Correctional Institutions and Problems | |
| 3 | From General Revenue Fund | \$2,000 |

ELECTED OFFICIALS TOTAL

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$41,896,928 |
| Federal Funds | 36,241,555 |
| Other Funds | <u>41,225,845</u> |
| Total | \$119,364,328 |

JUDICIARY TOTAL

| | |
|----------------------------|------------------|
| General Revenue Fund | \$137,384,871 |
| Federal Funds | 16,964,877 |
| Other Funds | <u>8,613,541</u> |
| Total | \$162,963,289 |

PUBLIC DEFENDER COMMISSION TOTAL

| | |
|----------------------------|------------------|
| General Revenue Fund | \$27,793,526 |
| Federal Funds | 125,000 |
| Other Funds | <u>1,215,734</u> |
| Total | \$29,134,260 |

GENERAL ASSEMBLY TOTAL

| | |
|----------------------------|----------------|
| General Revenue Fund | \$31,258,538 |
| Other Funds | <u>191,491</u> |
| Total | \$31,450,029 |