

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 15
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget April 27, 2005 with recommendation that House Committee Substitute for House Bill No. 15 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

0015L.02C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2005 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2005 and ending
3 June 30, 2007 the unexpended balances available as of June 30, 2005 but not to exceed the
4 amounts stated herein, as follows:

Section 15.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, and improvements at the Missouri
4 School for the Blind
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.010, an Act of the 92nd
7 General Assembly, First Regular Session
8 From Bingo Proceeds for Education Fund \$966,080

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

Section 15.010. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For the maintenance, repairs, replacements, and improvements at the
4 Missouri School for the Deaf
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.015, an Act of the 92nd
7 General Assembly, First Regular Session
8 From Bingo Proceeds for Education Fund \$150,568

Section 15.015. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For asbestos assessments and remediation at various state schools for the
4 severely handicapped, the Missouri School for the Blind, and the
5 Missouri School for the Deaf
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 19.005, an Act of the 92nd
8 General Assembly, First Regular Session
9 From Bingo Proceeds for Education Fund \$307,175

Section 15.020. To Central Missouri State University

- 2 For renovation of the Wood Building
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.030, an Act of the 90th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of the House Bill Section 20.030,
7 An Act of the 92nd General Assembly, First Regular Session
8 From Lottery Proceeds Fund \$896,337

Section 15.025. To Northwest Missouri State University

- 2 For planning and design of renovations to the fine arts building
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.062, an Act of the 90th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill Section 20.060, an
7 Act of the 92nd General Assembly, First Regular Session
8 From General Revenue Fund \$761,551

Section 15.030. To Southeast Missouri State University

2	For planning, design, renovation, and construction for a school of visual	
3	and performing arts. Local matching funds must be provided on	
4	a 50/50 state/local match rate in order to be eligible for state funds	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.064, an Act of the 90th	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 20.065, an	
9	Act of the 92nd General Assembly, First Regular Session	
10	From General Revenue Fund	\$825,518
11	From Lottery Proceeds Fund	<u>2,434,339</u>
12	Total	\$3,259,857

Section 15.035. To Southwest Missouri State University

2	For tunnel repairs and related items	
3	Representing expenditures originally authorized under the	
4	provisions of House Bill Section 18.045, an Act of the 90th	
5	General Assembly, First Regular Session, and most recently	
6	authorized under the provisions of House Bill Section 20.075, an	
7	Act of the 92nd General Assembly, First Regular Session	
8	From Lottery Proceeds Fund	\$110,864

Section 15.040. To University of Missouri

2	For planning, design, renovation, and improvements at the Dental School	
3	Building on the Kansas City campus	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 1020.075, an Act of the 89th	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 20.080, an	
8	Act of the 92nd General Assembly, First Regular Session	
9	From General Revenue Fund	\$411,276

Section 15.045. To University of Missouri

2	For the lease purchase of dental equipment for the Dental School on the	
3	Kansas City campus	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 1021.023, an Act of the 92nd	
6	General Assembly, Second Regular Session	

7	From Lottery Proceeds Fund	\$500,000
8	From Bingo Proceeds for Education Fund	<u>500,000</u>
9	Total	\$1,000,000

Section 15.050. To the Office of Administration

2	For the University of Missouri	
3	For planning, design, and construction of a Life Sciences Building on the	
4	Kansas City campus	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.105, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Board of Public Buildings Bond Proceeds Fund	\$27,646,816

Section 15.055. To the Office of Administration

2	For the Division Design and Construction	
3	For maintenance, repairs, replacements, and improvements at facilities	
4	statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.026, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Office of Administration Revolving Administrative Trust Fund	\$1,109,427

Section 15.060. To the Office of Administration

2	For the Division of Facilities Management/Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements and improvements for facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.027, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Board of Public Buildings Bond Proceeds Fund	\$8,327,601
9	From Facilities Maintenance Reserve Fund	<u>4,635,884</u>
10	Total	\$12,963,485

Section 15.065. To the Office of Administration

2	For the Facilities Management/Division of Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements and improvements for facilities statewide	

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.028, an Act of the 92nd
7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$29,257,402

Section 15.067. To the Office of Administration

2 For the Division of Design and Construction
3 For redevelopment of the Missouri State Penitentiary site
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.010, an Act of the 92nd
6 General Assembly, First Regular Session
7 From the Board of Public Buildings Bond Proceeds Fund \$110,976

Section 15.070 To the Office of Administration

2 For the Division of Facilities Management/Design and Construction
3 For maintenance, repairs, replacements and improvements at facilities
4 statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.040, an Act of the 92nd
7 General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund \$434,945
9 From Bingo Proceeds for Education Fund 442,067
10 From Veterans' Commission Capital Improvement Trust Fund 146,981
11 From Workers' Compensation Fund 200,000
12 Total \$1,223,993

Section 15.075 To the Office of Administration

2 For the Board of Public Buildings
3 For the construction of a new State Public Health Laboratory
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 1120.015, an Act of the 91st
6 General Assembly, Second Regular Session and most recently
7 authorized under the provisions of House Bill Section 20.285, an
8 Act of the 92nd General Assembly, First Regular Session
9 From Board of Public Buildings Bond Proceeds Fund \$15,921,919

Section 15.080. To the Department of Natural Resources

2	For the Division of State Parks	
3	For repairs and improvements at Babler, Bennett Spring, Big Oak Tree,	
4	Deutschheim, Missouri Mines, Nathan Boone Homestead, Route	
5	66 and Washington state parks and historic sites	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill Section 18.070, an Act of the 92nd	
8	General Assembly, First Regular Session	
9	From Park Sales Tax Fund	\$1,267,130
10	From State Parks Earnings Fund	<u>672,835</u>
11	Total	\$1,939,965

Section 15.085. To the Department of Natural Resources

2	For the Division of State Parks	
3	For erosion control projects at state parks and historic sites	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 18.075, an Act of the 92nd	
6	General Assembly, First Regular Session	
7	From Parks Sales Tax Fund	\$300,000

Section 15.090. To the Department of Natural Resources

2	For the Division of State Parks	
3	For dam repairs and improvements at state parks and historic sites	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 18.080, an Act of the 92nd	
6	General Assembly, First Regular Session	
7	From State Parks Earnings Fund	\$124,619

Section 15.095. To the Department of Natural Resources

2	For the Division of State Parks	
3	For maintenance, repairs, replacements, and improvements at campground	
4	facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.085, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From State Parks Earnings Fund	\$540,704

Section 15.100. To the Department of Natural Resources

2	For the Division of State Parks	
3	For maintenance, repairs, replacements and improvements at park	
4	facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.090, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From State Parks Earnings Fund	\$1,215,354
9	From Parks Sales Tax Fund	<u>4,318,368</u>
10	Total	\$5,533,722

Section 15.105. To the Office of Administration

2	For relocation expenses associated with relocating Department of Natural	
3	Resources staff to new office building in Jefferson City	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.020, an Act of the 92nd	
6	General Assembly, First Regular Session	
7	From Federal Funds and Other Funds	\$5,097,959

Section 15.110. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	For repairs, replacements and improvements at the Main Building and	
4	Annex	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.100, an Act of the 91st	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 20.150, an	
9	Act of the 92nd General Assembly, First Regular Session	
10	From Facilities Maintenance Reserve Fund	\$1,106,611

Section 15.115. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction and improvements of various Lewis	
4	and Clark interpretative sites throughout the state	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.025, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From State Parks Earnings Fund	\$974,038

9	From Parks Sales Tax Fund	<u>290,378</u>
10	Total	\$1,264,416

Section 15.120. To the Department of Natural Resources

2	For the Division of State Parks	
3	For unprogrammed capital improvement projects at state parks	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.030, an Act of the 92nd	
6	General Assembly, First Regular Session	
7	From Parks Sales Tax Fund	\$290,382

Section 15.125. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, property acquisition, and	
4	improvements at Big Sugar Creek, Graham Cave, Lewis & Clark,	
5	Ozark Caverns, Route 66, Watkins Woolen Mill, and Weston	
6	Bend state parks	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill Section 19.035, an Act of the 92nd	
9	General Assembly, First Regular Session	
10	From Park Sales Tax Fund	\$675,000
11	From State Parks Earnings Fund	<u>160,000</u>
12	Total	\$835,000

Section 15.130. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities	
9	and erosion control on department land	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill Section 19.040, an Act of the 92nd	
12	General Assembly, First Regular Session	
13	From Conservation Commission Fund	\$20,718,763

Section 15.135. To the Office of Administration

- 2 For the Department of Labor and Industrial Relations
- 3 For maintenance, repairs, replacements, and improvements to the
- 4 Employment Security Central Office Building and the St. Louis
- 5 Job Service Office
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 18.110, an Act of the 92nd
- 8 General Assembly, First Regular Session
- 9 From Special Employment Security Fund \$715,730

Section 15.140. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.115, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From State Highways and Transportation Department Fund \$590,939

Section 15.145. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of a commercial drivers license site
- 4 in Strafford
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.045, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From State Highways and Transportation Department Fund \$293,450

Section 15.150. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at veterans' homes in St.
- 4 Louis, Cape Girardeau, Warrensburg, and Cameron
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.125, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From Veterans' Commission Capital Improvement Trust Fund \$5,474,946

Section 15.155. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the construction of a columbarium wall at the Springfield Veterans
- 4 Cemetery
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.050, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From Veterans' Commission Capital Improvement Trust Fund \$759,201

Section 15.160. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the construction, renovations, and improvements at veterans homes in
- 4 Cape Girardeau, St. James, and St. Louis
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.055, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From Veterans Commission Capital Improvement Trust Fund \$619,407

Section 15.165. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the construction, renovations, and improvements at state veterans'
- 4 homes
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 1021.010, an Act of the 92nd
- 7 General Assembly, Second Regular Session
- 8 From Veterans' Commission Capital Improvement Trust Fund \$1,996,151

Section 15.170. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For the federal real property maintenance and minor construction
- 4 programs at National Guard facilities
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.130, an Act of the 92nd
- 7 General Assembly, First Regular Session
- 8 From Federal Funds \$3,786,732E

Section 15.175. To the Office of Administration

2 For the Adjutant General – Missouri National Guard

3 For maintenance, repairs, and improvements at National Guard facilities

4 statewide; provided that no funds be expended on armory repairs

5 until the feasibility study as referenced in Audit Report No. 2003-

6 22 dated March 5, 2003 is completed

7 Representing expenditures originally authorized under the

8 provisions of House Bill Section 18.135, an Act of the 92nd

9 General Assembly, First Regular Session

10 From Federal Funds \$883,528

Section 15.180. To the Office of Administration

2 For the Adjutant General – Missouri National Guard

3 For the federal environmental compliance program at non-armory

4 facilities

5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 19.060, an Act of the 92nd

7 General Assembly, First Regular Session

8 From Federal Funds \$861,892E

Section 15.185. To the Office of Administration

2 For the Adjutant General – Missouri National Guard

3 For administrative support of federal projects

4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 19.065, an Act of the 92nd

6 General Assembly, First Regular Session

7 From Board of Public Buildings Bond Proceeds Fund \$114,383

Section 15.190. To the Office of Administration

2 For the Adjutant General – Missouri National Guard

3 For design and construction of National Guard facilities statewide and

4 land acquisition for the Pierce City and DeSoto Armories

5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 19.070, an Act of the 92nd

7 General Assembly, First Regular Session

8 From Federal Funds \$10,001,510E

9 From Missouri National Guard Trust Fund 50,000E

10 Total \$10,051,510

Section 15.195. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For design and construction of a new aviation maintenance facility in	
4	Springfield	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.075, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Board of Public Buildings Bond Proceeds Fund	\$538,946
9	From Federal Funds	<u>57,022,074E</u>
10	Total	\$57,561,020

Section 15.200. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For design and construction and renovations at armories in Chillicothe,	
4	Farmington, Hannibal, Kansas City, and Richmond	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.085, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Board of Public Buildings Bond Proceeds Fund	\$496,171
9	From Federal Funds	<u>5,596,482E</u>
10	Total	\$6,092,653

Section 15.205. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For support of federal projects	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 1021.015, an Act of the 92nd	
6	General Assembly, Second Regular Session	
7	From General Revenue	\$169,269

Section 15.210. To the Office of Administration

2	For the Department of Corrections	
3	For planning, design, and construction of community supervision centers	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.090, an Act of the 92nd	
6	General Assembly, First Regular Session	

7	From Board of Public Buildings Bond Proceeds Fund	\$2,110,742
8	From Federal Funds	<u>26,569,660</u>
9	Total	\$28,680,402

Section 15.215. To the Office of Administration

2	For the Department of Corrections	
3	For planning, design, and construction of a juvenile housing unit at the	
4	Northeast Correctional Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.095, an Act of the 92nd	
7	General Assembly, First Regular Session	
8	From Board of Public Buildings Bond Proceeds Fund	\$138,676
9	From Federal Funds	<u>2,510,501</u>
10	Total	\$2,649,177