

FIRST REGULAR SESSION

HOUSE BILL NO. 6

93RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE LAGER.

Read 1st time March 30, 2005 and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

0006L.011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the Office of Administration, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2005 and ending June 30, 2006.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

Section 6.005. To the Department of Agriculture	
For the Office of the Director	
Personal Service and/or Expense and Equipment, provided that not	
more than thirty-three percent (33%) flexibility is allowed between	
appropriations.	\$885,501

6	For refunds of erroneous receipts due to errors in application for licenses,	
7	registrations, permits, certificates, subscriptions, or other fees	<u>3,640E</u>
8	From General Revenue Fund	889,141
9	For the purpose of funding federal grants and other grants or donations,	
10	which may become available between sessions of the general	
11	assembly	
12	Personal Service and/or Expense and Equipment	1,411,918
13	Expense and Equipment	<u>35,731</u>
14	From Federal Funds and Other Funds	<u>1,447,649</u>
15	Total (Not to exceed 19.00 F.T.E.)	\$2,336,790

Section 6.010. To the Department of Agriculture

2	For the Office of Administration	
3	For administration of information systems personnel and resources by the	
4	Division of Information Services	
5	Personal Service and/or Expense and Equipment	
6	From General Revenue Fund	\$380,875
7	From Federal Funds and Other Funds	<u>491,156</u>
8	Total (Not to exceed 11.50 F.T.E.)	\$872,031

Section 6.015. To the Department of Agriculture

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund	\$24,266
7	From Federal and Other Funds	<u>30,090</u>
8	Total (0 F.T.E.)	\$54,356

Section 6.020. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund	\$10,700,000

6 There is hereby transferred out of the State Treasury, chargeable to the
7 Petroleum Violation Escrow Fund, to the Missouri Qualified Fuel
8 Ethanol Producer Incentive Fund
9 From Petroleum Violation Escrow Fund \$1E

10 There is hereby transferred out of the State Treasury, chargeable to the
11 General Revenue Fund, to the Missouri Qualified Biodiesel
12 Producer Incentive Fund
13 From General Revenue Fund \$1E

14 There is hereby transferred out of the State Treasury, chargeable to the
15 Petroleum Violation Escrow Fund, to the Missouri Qualified
16 Biodiesel Producer Incentive Fund
17 From Petroleum Violation Escrow Fund 1E
18 Total \$10,700,003

Section 6.025. To the Department of Agriculture

2 For Missouri Ethanol Producer Incentive Payments
3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund \$10,700,000

4 For Missouri Biodiesel Producer Incentive Payments
5 From Missouri Qualified Biodiesel Producer Incentive Fund 1E
6 Total (0 F.T.E.) \$10,700,001

Section 6.030. To the Department of Agriculture

2 For the Office of the Director
3 For operational maintenance and repairs for state-owned facilities
4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$94,689

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 Personal Service and/or Expense and Equipment, provided that not
4 more than thirty-three percent (33%) flexibility is allowed between
5 appropriations
6 From General Revenue Fund \$812,194

7	Personal Service	39,799
8	Expense and Equipment	<u>290,000</u>
9	From Federal Funds and Other Funds	<u>329,799</u>
10	Total (Not to exceed 15.40 F.T.E.)	\$1,141,993

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the "Agri Missouri" Marketing Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than thirty-three percent (33%) flexibility is allowed between	
6	appropriations	
7	From General Revenue Fund	\$198,188
8	Expense and Equipment	
9	From Marketing Development Fund	<u>10,000</u>
10	Total (Not to exceed 1.00 F.T.E.)	\$208,188

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Grape and Wine Market Development Program	
4	Personal Service	\$107,452
5	Expense and Equipment	<u>1,660,814</u>
6	From Marketing Development Fund (Not to exceed 3.00 F.T.E.)	\$1,768,266

Section 6.050. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service	\$96,873
5	Expense and Equipment	<u>19,164</u>
6	From Single-Purpose Animal Facility Loan Program Fund	
7	(Not to exceed 3.00 F.T.E.)	\$116,037

Section 6.055. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Single-Purpose Animal Facilities
 4 Loan Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.060. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Section
 3 348.190, RSMo
 4 From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.) \$1E

Section 6.065. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.070. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Section
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (0 F.T.E.) \$1E

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service \$87,601
 5 Expense and Equipment 45,164
 6 For all monies in the Agriculture Development Fund for investments,
 7 reinvestments, and for emergency agricultural relief and
 8 rehabilitation as provided by law 100,000
 9 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.) \$232,765

Section 6.080. To the Department of Agriculture

2 For the Division of Market Information and Outreach
 3 For the Market Information and Outreach Program

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than thirty-three percent (33%) flexibility is allowed between	
6	appropriations	
7	From General Revenue Fund	\$288,641
8	Personal Service	158,577
9	Expense and Equipment	77,000
10	For the Agriculture Awareness Program	122,488
11	For the Governor’s Conference on Agriculture expense	<u>125,000</u>
12	From Federal Funds and Other Funds	<u>483,065</u>
13	Total (Not to exceed 12.15 F.T.E.)	\$771,706

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty-three percent (33%) flexibility is allowed between	
5	appropriations	
6	From General Revenue Fund	\$1,787,340
7	Personal Service	696,141
8	Expense and Equipment	<u>1,026,713E</u>
9	From Federal Funds	1,722,854
10	Personal Service	140,614
11	Expense and Equipment	<u>428,950</u>
12	From Animal Health Laboratory Fee Fund	569,564
13	Personal Service	338,775
14	Expense and Equipment	<u>185,901</u>
15	From Animal Care Reserve Fund	524,676
16	Personal Service	72,024
17	Expense and Equipment	<u>25,172</u>
18	From Animal Health Fund	97,196

19	To support the Livestock Brands Program	
20	From Livestock Brands Fund	33,860
21	For enforcement activities related to the Livestock Dealer Law	
22	From Livestock Dealer Law Enforcement and Administration Fund	12,250
23	For expenses incurred in regulating Missouri livestock markets	
24	From Livestock Sales and Markets Fees Fund	28,565
25	For processing livestock market bankruptcy claims	
26	From Agriculture Bond Trustee Fund	135,000
27	For the expenditures of contributions, gifts, and grants in support of relief	
28	efforts to reduce the suffering of abandoned animals	
29	From Institution Gift Trust Fund	<u>5,000</u>
30	Total (Not to exceed 81.00 F.T.E.)	\$4,916,305

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For brucellosis ear tags	
4	From General Revenue Fund (0 F.T.E.)	\$1,000

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and indemnifying producers and owners	
4	of livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to 50 percent	
8	From General Revenue Fund (0 F.T.E.)	\$1E

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty-three percent (33%) flexibility is allowed between	
5	appropriations	

6	From General Revenue Fund	\$698,570
7	Personal Service	40,248
8	Expense and Equipment	<u>41,180</u>
9	From Federal Funds	81,428
10	Personal Service	1,517,602
11	Expense and Equipment	291,107
12	Payment of Federal User Fee	<u>100,000</u>
13	From Grain Inspection Fees Fund	1,908,709
14	Personal Service	77,399
15	Expense and Equipment	<u>22,000</u>
16	From Commodity Council Merchandising Fund	<u>99,399</u>
17	Total (Not to exceed 72.25 F.T.E.)	\$2,788,106

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$25,000E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty-three percent (33%) flexibility is allowed between	
5	appropriations	

6	From General Revenue Fund	\$1,658,591
7	Personal Service	365,703
8	Expense and Equipment	<u>485,749</u>
9	From Federal Funds	851,452
10	Personal Service	11,000
11	Expense and Equipment	<u>116,500</u>
12	From Organic Production and Certification Fee Fund	<u>127,500</u>
13	Total (Not to exceed 48.00 F.T.E.)	\$2,637,543

Section 6.115. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the departments of Agriculture and	
16	Conservation	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than thirty-three percent (33%) flexibility is allowed between	
19	appropriations	
20	From General Revenue Fund	\$4,576
21	From Federal Funds and Other Funds	<u>100,000</u>
22	Total (Not to exceed 2.00 F.T.E.)	\$104,576

Section 6.120. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service	\$68,626
5	Expense and Equipment	<u>30,634</u>
6	From Boll Weevil Suppression and Eradication Fund	
7	(Not to exceed 2.00 F.T.E.)	\$99,260

Section 6.125. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty-three percent (33%) flexibility is allowed between	
5	appropriations	
6	From General Revenue Fund	\$1,213,809
7	Personal Service	65,160
8	Expense and Equipment	<u>766,477</u>
9	From Federal Funds	831,637
10	Personal Service	1,289,517
11	Expense and Equipment	<u>717,883</u>
12	From Petroleum Inspection Fund	<u>2,007,400</u>
13	Total (Not to exceed 73.00 F.T.E.)	\$4,052,846

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From General Revenue Fund	\$497,469
5	Personal Service	1,154,927
6	Expense and Equipment	<u>3,190,496</u>
7	From State Fair Fees Fund	<u>4,345,423</u>
8	Total (Not to exceed 61.30 F.T.E.)	\$4,842,892

Section 6.135. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total (0 F.T.E.)	\$85,000

Section 6.140. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$166,062

Section 6.145. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From Marketing Development Fund (0 F.T.E.)	\$1E

Section 6.150. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment , provided that	
4	not more than thirty-three percent (33%) flexibility is allowed	
5	between appropriations	
6	From General Revenue Fund	\$124,200
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund	1,436,036
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund	<u>7,341</u>
12	Total (Not to exceed 18.00 F.T.E.)	\$1,567,577

Section 6.200. To the Department of Natural Resources

2	For the Office of the Director	
3	Personal Service	
4	From General Revenue Fund	\$138,054
5	Personal Service	420,458
6	Expense and Equipment	<u>99,150</u>
7	From Federal Funds and Other Funds	<u>519,608</u>
8	Total (Not to exceed 8.00 F.T.E.)	\$657,662

Section 6.205. To the Department of Natural Resources

2	For the Office of Administration	
3	For administration of information systems personnel and resources by the	
4	Division of Information Services	
5	Personal Service and/or Expense and Equipment	
6	From General Revenue Fund	\$540,613
7	From Federal Funds and Other Funds	<u>5,717,458</u>
8	Total (Not to exceed 81.77 F.T.E.)	\$6,258,071

Section 6.210. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,515,910
7	Personal Service	2,726,816
8	Expense and Equipment	<u>1,759,053</u>
9	From Federal Funds and Other Funds	<u>4,485,869</u>
10	Total (Not to exceed 95.78 F.T.E.)	\$6,001,779

Section 6.215. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For the purpose of funding the promotion of energy, renewable energy,	
4	and energy efficient state government	
5	From Utilicare Stabilization Fund	\$100E

6	From Federal Funds and Other Funds	<u>8,311,474E</u>
7	Total (0 F.T.E.)	\$8,311,574

Section 6.220. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund	\$600,000

Section 6.225. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For historic preservation grants and contracts	
4	From Federal Funds (0 F.T.E.)	\$500,000

Section 6.230. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For funding environmental education, demonstration projects, and	
4	technical assistance grants	
5	From Federal Funds and Other Funds (0 F.T.E.)	\$125,000E

Section 6.235. To the Department of Natural Resources

2	For the Division of Administrative Support	
3	Personal Service	
4	From General Revenue Fund	\$213,419
5	Personal Service	499,766
6	Expense and Equipment	<u>984,979</u>
7	From Federal Funds	1,484,745

8	Personal Service and/or Expense and Equipment, provided that not	
9	more than \$50,000 flexibility is allowed between each	
10	appropriation	
11	From Other Funds	<u>3,188,116</u>
12	Total (Not to exceed 54.62 F.T.E.)	\$4,886,280

Section 6.240. To the Department of Natural Resources

2	For the purpose of funding agency-wide operations	
3	For Association Dues	
4	From General Revenue Fund	\$60,848
5	For Highway Reviews	
6	Personal Service	69,619
7	Expense and Equipment	<u>12,778</u>
8	From Federal Funds and Other Funds	82,397
9	For State Auditor Billing	
10	From Federal Funds and Other Funds	35,000
11	For Contractual Audits	
12	From Federal Funds and Other Funds	<u>100,000</u>
13	Total (Not to exceed 2.00 F.T.E.)	\$278,245

Section 6.245. To the Department of Natural Resources

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund	\$32,434
7	From Federal Funds and Other Funds	<u>281,012</u>
8	Total (0 F.T.E.)	\$313,446

Section 6.250. To the Department of Natural Resources

2	For agency-wide operations	
3	For Homeland Security Grants	
4	For all costs related to Homeland Security initiatives	
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$410,436E

Section 6.255. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$172,524

5 Expense and Equipment 2,101,000
6 For the purpose of investigating and paying claims obligations of the
7 Petroleum Storage Tank Insurance Fund 24,990,000E
8 For the purpose of funding the refunds of erroneously collected receipts 10,000E
9 From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) \$27,273,524

Section 6.260. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources Authority
3 For all costs incurred in the operation of the authority, including special
4 studies
5 From State Environmental Improvement Authority Fund (0 F.T.E.) \$1E

Section 6.265. To the Department of Natural Resources

2 For the Division of State Parks
3 For field operations, administration, and support
4 Personal Service \$21,686,131
5 Expense and Equipment 10,864,090
6 From Federal Funds and Other Funds 32,550,221

7 For payments to levee districts
8 From Parks Sales Tax Fund 1E
9 Total (Not to exceed 748.38 F.T.E.) \$32,550,222

Section 6.270. To the Department of Natural Resources

2 For the Division of State Parks
3 For the Bruce R. Watkins Cultural Heritage Center
4 From Parks Sales Tax Fund (0 F.T.E.) \$100,000

Section 6.275. To the Department of Natural Resources

2 For the Division of State Parks
3 For the payment to counties in lieu of 2005 and prior years' real property
4 taxes, as appropriate, on lands acquired by the department after
5 July 1, 1985, for park purposes and not more than the amount of
6 real property tax imposed by political subdivisions at the time
7 acquired, in accordance with the provisions of Section 47(a) of the
8 Constitution of Missouri

9 From Parks Sales Tax Fund (0 F.T.E.) \$25,875E

Section 6.280. To the Department of Natural Resources

2 For the Division of State Parks

3 For parks and historic sites

4 For recoupments and donations that are consistent with current operations

5 and conceptual development plans. The expenditure of any single

6 directed donation of funds greater than \$500,000 requires the

7 approval of the chairperson or designee of both Senate

8 Appropriations and House Budget committees

9 From State Park Earnings Fund (0 F.T.E.) \$71,223E

Section 6.285. To the Department of Natural Resources

2 For the Division of State Parks

3 For the purchase of publications, souvenirs, and other items for resale at

4 state parks and state historic sites

5 Expense and Equipment

6 From State Park Earnings Fund (0 F.T.E.) \$500,000E

Section 6.290. To the Department of Natural Resources

2 For the Division of State Parks

3 For all expenses incurred in the operation of state park concession projects

4 or facilities when such operations are assumed by the Department

5 of Natural Resources

6 From State Park Earnings Fund (0 F.T.E.) \$199,569E

Section 6.295. To the Department of Natural Resources

2 For the Division of State Parks

3 For the expenditure of grants to state parks

4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.300. To the Department of Natural Resources

2 For the Division of State Parks

3 For Administration and Support

4 For grants-in-aid from the Land and Water Conservation Fund and other
 5 funds to state agencies and political subdivisions for outdoor
 6 recreation projects
 7 From Federal Funds (0 F.T.E.) \$2,324,034E

Section 6.305. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division
 3 For operational maintenance and repairs for state-owned facilities
 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

Section 6.310. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$1,775,896

7 Personal Service 2,613,457
 8 Expense and Equipment 853,952
 9 From Federal Funds and Other Funds 3,467,409
 10 Total (Not to exceed 110.25 F.T.E.) \$5,243,305

Section 6.315. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division
 3 For expenditures in accordance with the provisions of Section 259.190,
 4 RSMo
 5 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.320. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division
 3 For surveying corners and for records restorations
 4 From Federal Funds and Other Funds (0 F.T.E.) \$240,000

Section 6.325. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division and the Air and
 3 Land Protection Division

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation unless such appropriation is for the	
7	Environmental Services Program	
8	From General Revenue Fund	\$2,213,723
9	Personal Service	28,765,612
10	Expense and Equipment	<u>12,545,012</u>
11	From Federal Funds and Other Funds	<u>41,310,624</u>
12	Total (Not to exceed 805.32 F.T.E.)	\$43,524,347

Section 6.330. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For the purpose of funding a motor vehicle emissions program	
5	Personal Service	\$693,791
6	Expense and Equipment	<u>633,242</u>
7	From Missouri Air Emission Reduction Fund, Federal Funds, and Other	
8	Funds, excluding General Revenue Fund (Not to exceed 21.02 F.T.E.) ...	\$1,327,033

Section 6.335. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For grants and contracts to study or reduce water pollution, improve	
5	ground water and/or surface water quality, for grants to colleges	
6	for wastewater operator training, and for grants for lake restoration	
7	From Federal Funds	\$9,444,925E
8	From Natural Resources Protection Fund-Water Pollution Permit Fee	
9	Subaccount	50,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund	<u>296,444</u>
13	Total (0 F.T.E.)	\$9,791,369

Section 6.340. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state’s share of construction grants for wastewater treatment facilities	
4	From Water Pollution Control Fund	\$3,000,000E
5	For loans pursuant to Sections 644.026-644.124, RSMo	
6	From Water and Wastewater Loan Fund and/or Water and Wastewater	
7	Loan Revolving Fund	60,000,000E
8	For rural sewer and water grants and loans	
9	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
10	Revolving Fund	20,660,000E
11	For stormwater control grants or loans	
12	From Water Pollution Control Fund, Stormwater Control Fund and/or	
13	Stormwater Loan Revolving Fund	20,000,000E
14	For loans for drinking water systems pursuant to Sections 644.026-	
15	644.124, RSMo	
16	From Water and Wastewater Loan Fund and/or Water and Wastewater	
17	Loan Revolving Fund	<u>14,000,000E</u>
18	Total (0 F.T.E.)	\$117,660,000

Section 6.345. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For closure of concentrated animal feeding operations	
4	From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.)	\$100,000

Section 6.350. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For demonstration projects and technical assistance related to soil and	
4	water conservation	
5	From Federal Funds	\$100,000
6	For grants to local soil and water conservation districts	8,143,032
7	For soil and water conservation cost-share grants	20,250,000E

8	For a loan interest-share program	300,000E
9	For a special area land treatment program	6,896,200E
10	For grants to colleges and universities for research projects on soil erosion	
11	and conservation	<u>160,000E</u>
12	From Soil and Water Sales Tax Fund	<u>35,749,232</u>
13	Total (0 F.T.E.)	\$35,849,232

Section 6.355. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For expenditures of payments received for damages to the state's natural	
5	resources	
6	From Natural Resources Protection Fund-Damages Subaccount or Natural	
7	Resources Protection Fund-Water Pollution Permit Fee Subaccount	
8	(0 F.T.E.)	\$269,711E

Section 6.360. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For grants to local air pollution control agencies and to organizations for	
4	air pollution	
5	From Federal Funds	\$1,409,300
6	From Natural Resources Protection Fund-Air Pollution Permit Fee	
7	Subaccount	2,027,000
8	For asbestos grants to local air pollution control agencies	
9	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
10	Subaccount	<u>75,000</u>
11	Total (0 F.T.E.)	\$3,511,300

Section 6.365. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the cleanup of leaking underground storage tanks	
4	From Federal Funds	\$420,000
5	For the cleanup of hazardous waste sites	
6	From Federal Funds and Other Funds	1,000,000E

7	From Hazardous Waste Remedial Fund	21,274E
8	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
9	Total (0 F.T.E.)	\$1,641,274

Section 6.370. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For implementation provisions of the Solid Waste Management Law in	
4	accordance with Sections 260.250, RSMo, through 260.345,	
5	RSMo, and Section 260.432, RSMo	
6	From Solid Waste Management Fund	\$6,300,000E
7	From Solid Waste Management Fund-Scrap Tire Subaccount	<u>1,636,999E</u>
8	Total (0 F.T.E.)	\$7,936,999

Section 6.375. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For funding expenditures of forfeited financial assurance instruments to	
4	ensure proper closure and post closure of solid waste landfills,	
5	with General Revenue Fund expenditures not to exceed collections	
6	pursuant to Section 260.228, RSMo	
7	From General Revenue Fund	\$17,304E
8	From Post Closure Fund	<u>141,599E</u>
9	Total (0 F.T.E.)	\$158,903

Section 6.380. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the receipt and expenditure of bond forfeiture funds for the	
4	reclamation of mined land	
5	From Mined Land Reclamation Fund	\$1,400,000
6	For the reclamation of mined lands under the provisions of Section	
7	444.960, RSMo	
8	From Coal Mine Land Reclamation Fund	850,000
9	For the reclamation of abandoned mined lands	
10	From Federal Funds	1,750,000

11	For contracts for hydrologic studies to assist small coal operators to meet	
12	permit requirements	
13	From Federal Funds	<u>50,000</u>
14	Total (0 F.T.E.)	\$4,050,000

Section 6.385. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For contracts for the analysis of hazardous waste samples	
4	From Federal Funds	\$100,000
5	From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund	60,210
6	For the environmental emergency response system	
7	From Hazardous Waste Fund	30,000E
8	From Federal Funds	250,000
9	For emergency response loans in accordance with Section 260.546, RSMo	
10	From Hazardous Waste Fund	150,000
11	For cleanup of controlled substances	
12	From Federal Funds	<u>124,999E</u>
13	Total (0 F.T.E.)	\$715,209

Section 6.390. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund (0 F.T.E.)	\$2,479,446

Section 6.395. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneous collected receipts	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$250,000E

Section 6.400. To the Department of Natural Resources

2	For sales tax on retail sales	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$235,000E

Section 6.405. To the Department of Natural Resources

2	For minority and under-represented student scholarships	
3	From General Revenue Fund	\$32,964
4	From Recruitment and Retention Scholarship Fund	<u>50,000</u>
5	Total (0 F.T.E.)	\$82,964

Section 6.410. There is transferred out of the State Treasury to the

2	Department of Natural Resources Cost Allocation Fund	
3	From Missouri Air Emission Reduction Fund	\$341,420
4	From Solid Waste Management Fund	596,160
5	From Metallic Minerals Waste Management Fund	21,103
6	From Hazardous Waste Remedial Fund	300,302
7	From State Park Earnings Fund	775,799
8	From Historic Preservation Revolving Fund	21,139
9	From Natural Resources Protection Fund	11,970
10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount	1,077,231
12	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
13	Subaccount	63,383
14	From Underground Storage Tank Regulation Program Fund	40,325
15	From Natural Resources Protection Fund-Air Pollution Permit Fee	
16	Subaccount	1,431,589
17	From Parks Sales Tax Fund	5,038,660
18	From Soil and Water Sales Tax Fund	609,631
19	From Groundwater Protection Fund	53,620
20	From Energy Set-Aside Program Fund	136,608
21	From State Land Survey Program Fund	408,565
22	From Hazardous Waste Fund	526,787
23	From Safe Drinking Water Fund	497,217
24	From Missouri Air Pollution Control Fund	7,628
25	From Biodiesel Fuel Revolving Fund	361
26	From Dry-cleaning Environmental Response Trust Fund	<u>60,813</u>
27	Total	\$12,020,311

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977, and for lands	
6	classified as forest croplands	\$136,722,241
7	For the purpose of paying overtime to nonexempt state employees as	
8	required by Section 105.935, RSMo, and/or for otherwise	
9	authorized Personal Service expenditures in lieu of such overtime	
10	payments	<u>474,360</u>
11	From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.)	\$137,196,601

DEPARTMENT OF AGRICULTURE TOTAL

General Revenue Fund	\$19,275,224
Federal Funds	5,563,180
Other Funds	<u>14,673,262</u>
Total	\$39,511,666

DEPARTMENT OF NATURAL RESOURCES TOTAL

General Revenue Fund	\$7,141,165
Federal Funds	44,617,355
Other Funds	<u>274,807,413</u>
Total	\$326,565,933

DEPARTMENT OF CONSERVATION TOTAL

Other Funds Total	\$137,196,601
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