COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 0088-01 <u>Bill No.</u>: HJR 1

Subject: Constitutional Amendments; General Assembly.

<u>Type</u>: Original

<u>Date</u>: January 11, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2006	FY 2007	FY 2008		
General Revenue	\$0	(\$38,670)	\$0		
Total Estimated Net Effect on General Revenue Fund	\$0	(\$38,670)	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2006	FY 2007	FY 2008		
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FY 2006	FY 2007	FY 2008			
60	φn	\$0			
		FY 2006 FY 2007			

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives** and the **Missouri Senate** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of Administration (COA)** assume the proposal would have no fiscal impact on their agency <u>if</u> the amendment is submitted to the voters at the next general election. However, if a special election were called, there would be cost paid by the COA. In 1999, a statewide special election was held for Proposition B, at a cost of \$1,120,340. Assuming the same level of public interest, and inflation of 12% since 1999 (as determined from the U.S. Department of Labor, Bureau of Labor Statistics CPI website), a special election on this constitutional amendment could cost the state \$1,254,780.

Officials from the **Office of Secretary of State (SOS)** assume statewide newspaper publication of state statutes cost approximately \$1,289 per column inch based on an estimate provided by the Missouri Press Service x 3 for multiple printing as required by the constitution and state statute, resulting in \$3,867 per column inch. SOS estimates the total number of inches for this

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ASSUMPTION (continued)

amendment to be ten, which includes title header and certification paragraph. Therefore, SOS estimates the total cost of publication to be \$38,670 (\$3,867 x 10 inches) to be incurred in FY 2007.

Oversight assumes the referendum called for in this proposal would be held in November 2006 and not in a special election.

FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE			
<u>Cost</u> - Publication costs for the Office of the Secretary of State	<u>\$0</u>	(\$38,670)	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$38,670)</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Currently, persons are limited to eight years of total service in any one house of the General Assembly and 16 years total in both houses. This proposed constitutional amendment changes the limit to eight consecutive years in any one house.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri House of Representatives Missouri Senate Office of the Secretary of State Office of Administration Office of the Attorney General

Mickey Wilson, CPA

Director

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