

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0348-02
Bill No.: HB 223
Subject: Kansas City; Roads and Highways; Transportation
Type: Original
Date: April 5, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	(\$100,000)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$100,000)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation** (MoDOT) estimate an approximate cost in FY06 of \$100,000—to be paid from the Road Fund—to conduct a feasibility study and write the report. This estimate is based on past planning studies and does not include detailed construction plans or construction/right-of-way costs.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
ROAD FUND			
<u>Cost – MoDOT</u>			
Feasibility Study and Report	(\$100,000)	\$0	\$0
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$100,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2006
(10 Mo.)

FY 2007

FY 2008

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

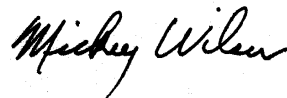
DESCRIPTION

This legislation requires MoDOT to create an oversight advisory committee to examine traffic congestion problems in Kansas City at the intersections of U. S. Highway 71 at 52nd Street, 55th Street, and 75th Street. MoDOT, along with the Highways and Transportation Commission, must conduct a feasibility study to determine whether an overpass system should be established at these intersections and explore other alternatives to help alleviate congestion. A report summarizing the department's findings must be submitted to the General Assembly by December 1, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation



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Director
April 5, 2005