COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:   0349-02
Bill No.:   HB 224
Subject: Licenses – Driver's; Motor Vehicles; Revenue Dept.
Type: Original
Date: February 4, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Highway Fund		($27,100)	
Total Estimated Net Effect on Other State Funds	**$0**	**($27,100)**	**$0**

Numbers within parentheses: ( ) indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on All Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	**$0**	**$0**	**$0**

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue - Division of Motor Vehicle and Driver Licensing (MVDL)** assume the Missouri Driver License System (MODL), Central Driver Information System (CDIS), Missouri Transportation Accounting System (MTAS), and the Over-the-Counter (OTC) license system will require program modifications in order to build appropriate accounting processes for reinstatement transaction processing. The Customer Assistance Bureau will be responsible for testing the systems in order to ensure the programs function properly before installing the new programs in the field offices.

Customer Assistance Bureau (CAB)

CAB will require overtime hours in order to test the program modifications that are made to the automated systems.

Testing FY07

760	Hours of overtime testing
x $20	Hourly overtime for a Computer Information Technologist II (CIT II)
$15,200	Total cost for overtime internal testing

RK:LR:OD (12/02)

ASSUMPTION (continued)

Division of Motor Vehicle and Driver Licensing - Information Technology Bureau (ITB)

The proposal will require internal and contract programming to modify the Missouri Driver License system (MODL) reinstatement inquiry screens, create Over-the-Counter (OTC) Missouri Taxation and Accounting System (MTAS) fee codes, modify OTC edits and tables, modify OTC reports and forms.

Internal Programming FY07

300	Hours of overtime internal programming requirements
x $23	Hourly overtime rate for a Computer Information Technologist III (CIT III)
$6,900	

Contracted Programming FY07

50	Hours of overtime contracted programming
x $100	Hourly contract rate for OTC programming
$5,000	

FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
HIGHWAY FUND			
Cost - Department of Revenue			
Salaries	$0	($15,200)	$0
Equipment & Expense	$0	($11,900)	$0
NET ESTIMATED EFFECT HIGHWAY FUND	**$0**	**($27,100)**	**$0**

FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	$0	**$0**	**$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows individuals to submit all required driver's license reinstatement fees and documents to any permanent branch office operated by the Department of Revenue.

This proposal would become effective July 1, 2006.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue

Mickey Wilson, CPA
Director
February 4, 2005

RK:LR:OD (12/02)