

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0350-01  
Bill No.: HB 82  
Subject: Health Care; Health Care Professionals; Health Dept.; Health, Public  
Type: Original  
Date: January 3, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Higher Education, Missouri Department of Transportation, Department of Public Safety (DPS) - Director's Office, DPS - Missouri State Highway Patrol, Department of Elementary and Secondary Education, Department of Health and Senior Services, Missouri Department of Conservation, Missouri Senate and University of Missouri** assume the proposal would have no fiscal impact on their organizations.

Officials from the **Missouri House of Representatives** assume any cost incurred by the House Members would be the responsibility of the Commission and, therefore, the proposal would have no impact on their organization.

Officials from the **Department of Social Services (DOS) - Division of Medical Services (DMS)** state the proposal will have no fiscal impact on the Medicaid program. It is assumed that the data needed for the Commission from DMS will be available and no additional cost to the agency will be incurred.

Officials from the **Department of Mental Health (DMH)** state the responsibility for the administration and collection of data for the Council rests with the Department of Health and Senior Services and the DOS-DMS. The DMH currently has no programs or services specifically for the needs of obese individuals to "share" with other state and federal agencies.

ASSUMPTION (continued)

No costs accrue to the DMH under the current working of this proposal other than the time of the Director of the DMH or a designee.

While the fiscal impact of the proposal is shown as zero, there may be a need to ask for additional personnel in future budgets due to the “cumulative effect” of the requirements of this and other proposal upon the limited personnel resources of the DMH.

Officials from the **Department of Insurance (INS)** state the proposal indicates the Council would collect and analyze data and, where feasible, the data available to commercial insurers. The Council would also be responsible for identifying funding dedicated within the state through commercial and self-insurers for obesity programs and services. The INS assumes that the Council would collect and analyze all data and funding information from insurers and the INS would only incur the cost associated with participating on the Council. Therefore, the INS assumes a minimal fiscal impact on its organization.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Missouri Commission on the Prevention and Management of Obesity within the Department of Health and Senior Services. The duties of the commission include: (1) Collecting and analyzing data on the extent to which Missourians suffer from obesity; (2) Listing programs and services available to address the needs of overweight children and adults; (3) Listing funds dedicated to maintain these programs; (4) Collecting and analyzing

DESCRIPTION (continued)

data about the economic impact on the state of the failure to treat obesity; (5) Identifying barriers to the prevention and management of obesity; (6) Identifying recommendations that the state must implement to increase obesity prevention and management; (7) Coordinating with specified federal and state agencies to share resources and information about a comprehensive approach to preventing and treating obesity and obesity-related disorders; and (8) Submitting a report to the Governor, the House of Representatives Budget Committee, and the Senate Appropriations Committee no later than August 28, 2007, including proposed legislation and information about the economic burden of obesity, available programs and services, and barriers to programs and services.

The composition of the 22-member commission is outlined, and the Director of the Department of Health and Senior Services will serve as the chair. The commission must have its first meeting no later than October 1, 2005.

The department is required to establish and maintain a resource data bank containing information about obesity and obesity-related subjects. The data bank must be available to the general public and be accessible through the department's web site. The department may also provide technical assistance to schools and school districts to create a healthy school nutrition environment.

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Department of Elementary and Secondary Education  
Department of Mental Health  
Department of Health and Senior Services  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Director's Office  
    Missouri State Highway Patrol  
Department of Insurance  
Missouri Department of Conservation  
Missouri House of Representatives  
Missouri Senate  
University of Missouri



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Director  
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