COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u> :	0368-02
<u>Bill No.</u> :	HCS for HBs 49 & 50
Subject:	Courts; Criminal Procedure
<u>Type</u> :	Original
Date:	February 25, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	Less than \$100,000	Less than \$100,000	Less than \$100,000
Total Estimated Net Effect on General Revenue Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 0368-02 Bill No. HCS for HBs 49 & 50 Page 2 of 4 February 25, 2005

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u>			
Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health, Department of Corrections,** and the **Department of Social Services** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Prosecution Services** assume the proposal would not have a significant direct fiscal impact on county prosecutors.

Officials from the **Office of the Attorney General (AGO)** assume there would be some cost savings in that the AGO would no longer have to handle appeals from offenders whose petitions are denied by the judge pursuant to current §558.016.8. AGO anticipates the cost savings would be less than \$100,000 for the fiscal year after the proposal takes effect.

Officials from the **Office of the State Public Defender** did not respond to Oversight's request for fiscal impact.

BLG:LR:OD (12/02)

L.R. No. 0368-02 Bill No. HCS for HBs 49 & 50 Page 3 of 4 February 25, 2005

FISCAL IMPACT - State Government GENERAL REVENUE FUND	FY 2006 (10 Mo.)	FY 2007	FY 2008
<u>Savings</u> – Office of the Attorney General Decreased appeals	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	Less than	Less than	Less than
	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
FISCAL IMPACT - Local Government			2000 0000

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would repeal a provision that allows first-time, nonviolent class C or class D felony offenders to petition the court for early release after serving 120 days of their sentence. Currently, crime victims and witnesses are required to be notified when a parole or release hearing is scheduled and when the Board of Probation and Parole makes a decision to release an offender. The proposal specifies that notice must also be given to crime victims and witnesses when an offender petitions for early release after the completion of a drug and alcohol treatment program, as well as when the circuit court releases an offender after the completion of a treatment program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

BLG:LR:OD (12/02)

L.R. No. 0368-02 Bill No. HCS for HBs 49 & 50 Page 4 of 4 February 25, 2005

SOURCES OF INFORMATION

Office of the Attorney General Office of State Courts Administrator Department of Mental Health Department of Corrections Department of Social Services Office of Prosecution Services

NOT RESPONDING

Office of the State Public Defender

Mickey Wilen

Mickey Wilson, CPA Director February 25, 2005

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