

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 0383-01
Bill No.: HB 415
Subject: Office of Administration: Regional Planning Commission
Type: Original
Date: April 5, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Planning Activities	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State** assume no fiscal impact to their office

Officials of the **Office of State Treasurer** assumes this proposal does the following:

Imposes a new fee of \$3.00 that shall be collected by the county recorders for the recording of any instrument.

- \$1 shall be deposited in the GR of that county

- \$1 shall be transferred to the regional planning commission assigned to that particular county

- \$1 shall be deposited in the Planning Activities Fund in the state treasury

Creates the "Planning Activities Fund" (59.319.4 (4)) in the state treasury

- State Treasurer would be custodian of the fund

- treasurer would "approve disbursements from the fund in accordance with sections 30.170 and 30.180, RSMo" (we don't approve disbursements)

- upon appropriation, money in the fund shall be divided as follows:

- 1/2 to OA to be used to coordinate the development of geographic information systems among state agencies

- 1/2 to OA to be distributed equally to each regional planning commission to assist in the development of geographic information systems

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ASSUMPTION (continued)

- exempt from the biennial transfer
- retains interest earnings

The STO assumes that since OA will be receiving the revenues in this fund, they will also be administering the fund.

Officials stated that the Treasurer only ensures the disbursements are made from a lawful appropriation and don't exceed the amount of the appropriation. Officials stated they do not approve the disbursements. Officials stated this wording needs to be removed. If it isn't removed, we'll need an FTE (Analyst I - \$36,444 plus E&E) to monitor these disbursements.

Oversight assumes for the purposes of this fiscal note assumes the wording will be corrected to relieve the State Treasurer from approving disbursements. Therefore **Oversight** assumes no fiscal impact to the State Treasurer.

Officials of the **Office of Information and Technology** assumes this proposal will have no fiscal impact on their office.

Officials of the **Office of Administration - Division of Information Services** assume no fiscal impact.

Officials of the **Department of Economic Development** assume no fiscal impact.

Officials of the **Office of St. Louis County Recorder of Deeds** stated that the \$3.00 recording fee would generate for 10 months of State Fiscal Year 2006, a total of \$625,000. in new revenue. The Recorder assumes \$208,333 would go to the County General Revenue Fund, and \$208,333 would go to the Regional Planning Commission, and \$208,333 would go to the Planning Activities Fund.

Officials estimate revenue generated in FY 2007 and 2008 at \$760,000 with a distribution breakdown of \$250,000 to the County General Revenue Fund, \$250,000 to the Regional Planning Commission, and \$250,000 to the Planning Activities Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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PLANNING ACTIVITIES FUND

Income- **Transfer** from County Recorder of Deeds

From \$1.00 share of \$3.00 recording fee	Unknown	Unknown	Unknown
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<u>Cost</u> - ½ of fee for development of Geographic Information Systems	(Unknown)	(Unknown)	(Unknown)
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<u>Cost</u> - Transfer ½ of fee to Regional Planning Commissions for development of Geographic Information Systems	(Unknown)	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT TO PLANNING ACTIVITIES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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COUNTY GENERAL REVENUE FUND

Income - Transfer from Recorder of Deeds

From \$1.00 share of \$3.00 recording fee	Unknown	Unknown	Unknown
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<u>Cost</u> - To County General Revenue Fund From collection administration, flood plain management, transportation planning, geographic information system development, etc.	(Unknown)	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT TO COUNTY GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2006
(10 Mo.)

FY 2007

FY 2008

COUNTY RECORDER'S FUND

Income - Recorder of Deeds
 From \$3.00 recording fee

Unknown

Unknown

Unknown

Transfer of Funds to County General
 Revenue Fund, \$1.00 of \$3.00 fee.

(Unknown)

(Unknown)

(Unknown)

Transfer of Funds to Regional Planning
 Commission, \$1.00 of \$3.00 fee.

(Unknown)

(Unknown)

(Unknown)

Transfer of Funds to State Planning
 Activities Fund, \$1.00 of \$3.00 fee

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO
 COUNTY RECORDER OF DEEDS
 FUND**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

Small businesses that would record any instrument would be expected to pay an additional recording fee of \$3.00 as a result of this proposal.

DESCRIPTION

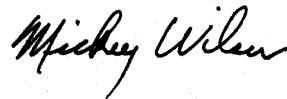
This bill authorizes an additional \$3 fee to be charged by county recorders for recording all instruments. One dollar of the fee will be deposited into the county general revenue fund to be used solely to support planning and zoning operations, flood plain management, transportation plans, and geographic information systems development. One dollar of the fee will be transferred to the appropriate regional planning commission solely to support regional planning efforts. The remaining dollar will be deposited into the newly created Planning Activities Fund. Revenue in the Planning Activities Fund will be transferred to the Office of Administration with half of the moneys to be used among state agencies and the other half equally among the regional planning commissions to assist in the development of geographic information systems.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Secretary of State
Office of State Treasurer
Department of Economic Development
Office of Administration -
 Division of Information Services
 Office of Information Technology
St. Louis County Recorder of Deeds



Mickey Wilson, CPA
Director
April 5, 2005