

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0725-02
Bill No.: HB 929
Subject: Agriculture and Animals: Conservation Dept; Elections
Type: Original
Date: April 18, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Conservation Commission	(\$50,000 to Unknown)	(\$50,000 to Unknown)	(\$50,000 to Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$50,000 to Unknown)	(\$50,000 to Unknown)	(\$50,000 to Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** state this proposal has no fiscal impact on their agency.

Officials of the **Missouri Department of Conservation** stated the fiscal impact of this proposal is unknown, however, costs would exceed \$50,000 annually. Officials stated that most permits issued by the department are sold through private vendors at retail locations who are paid a transaction fee for the sale. Assuming these vendors could collect voter registration information, reprogramming of platforms for MDC's electronic point-of-sale database is necessary to accommodate the new functions at an estimated cost of \$25,000. Additionally, vendors may insist upon a higher transaction fee to compensate for the additional duties required per permit transaction and MDC would be responsible for the expenses of collecting and transmitting voter registration information to the appropriate election authority.

Oversight will show fiscal impact to the Department of Conservation as (\$50,000 to Unknown).

Officials of the **Office of Secretary of State - Elections Division** assumes no fiscal impact.

ASSUMPTION (continued)

Officials of the **Office of Secretary of State - Administrative Rules Division** stated this proposal directs the Department of Conservation and Director of Revenue to promulgate rules pertaining to the format of the voter registration. Officials stated these rules would be published in both the Missouri Register, and the Code of State Regulations. The estimated cost of a page in the Missouri Register is \$23, and \$27 in the Code of State Regulations. The actual cost now and in the future would be dependant upon the frequency and length of rules filed, amended, rescinded or withdrawn. Officials estimate publication costs in FY 2006 at \$2076, and Unknown in FY 2007 and 2008.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Kansas City Election Board** assume this proposed legislation would not appreciably increase costs of elections in Missouri.

Officials from the **Platte County Board of Elections** and **Jasper County** state this proposal will have no fiscal impact on their respective counties.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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**CONSERVATION COMMISSION
FUND**

<u>Cost</u> to Department of Conservation From registering voters	<u>(\$50,000 to Unknown)</u>	<u>(\$50,000 to Unknown)</u>	<u>(\$50,000 to Unknown)</u>
ESTIMATED NET EFFECT TO CONSERVATION COMMISSION FUND	<u>(\$50,000 to Unknown)</u>	<u>(\$50,000 to Unknown)</u>	<u>(\$50,000 to Unknown)</u>

FISCAL IMPACT - Local Government

FY 2006
(10 Mo.)

FY 2007

FY 2008

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

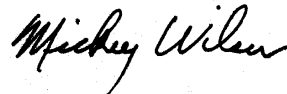
DESCRIPTION

This proposed legislation allows applicants for hunting, fishing, or trapping licenses or permits to simultaneously register to vote.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Secretary of State
Missouri Department of Conservation
Department of Revenue
Kansas City Election Board
Platte County Board of Elections
Jasper County



Mickey Wilson, CPA
Director
April 18, 2005