

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0764-02  
Bill No.: HB 258  
Subject: Disabilities: Education, Elementary and Secondary; Elementary and Secondary  
Education Dept  
Type: Original  
Date: February 22, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal would have no fiscal impact on their agency or on local school districts.

Officials from the **Department of Health and Senior Services (DHSS)** stated this proposal would not be expected to fiscally impact the operations of DHSS. If an impact were to result, funds to support the program would be sought through the appropriations process.

Officials from the **Department of Social Services - Division of Youth Services (DOS-DYS)** state that DOS-DYS would not be required to conduct a census of students with educational disabilities and report the results to the home school districts of the students. It is estimated the time spent by clerical support person conducting the census of students having educational disabilities and preparing mailings to each of the sending school districts is two days. The mailings typically represent approximately 350 of the 524 school districts with an average postage of \$1.00 per packet. In summary, the approximate cost of time (\$258), printouts, paper and postage (\$400) is estimated to be less than \$700. **Oversight** assumes any minimal cost savings would be redirected to other areas within DOS-DYS.

The dollar given to the school district for each youth enumerated during the census is collected by the student's home school district and not to the DOS-DYS, so there is no fiscal impact on

ASSUMPTION (continued)

DYS for this provision.

Officials from the **Special School District of Saint Louis County (SSD)** stated this proposal would not have a material fiscal impact on SSD. Elimination of the annual census would reduce administrative time that the district's Student Data Manager currently spends on the census.

Officials from the **Kansas City Missouri School District (KCMSD)** stated their district current collected about \$4,300 annually from the annual census count. If the statute is repealed KCMSD would lose that revenue.

**Oversight** assumes that since the school districts would not receive one dollar per enumerated child on the census of handicapped and severely handicapped children, these funds would be available for redistribution through the foundation formula. According to the 2006 DESE budget request, approximately 133,000 children are served in the K - 12 Special Education Program.

Officials from the **Saint Louis Public School District** did not respond to our request for a fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal removes the requirement that school districts take an annual census of children up to age 21 with disabilities, removes obsolete provisions concerning funding for the census, and removes references to the repealed sections.

LD:LR:OD (12/02)

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Social Services  
School Districts  
    Kansas City  
    Special School District of Saint Louis County

NOT RESPONDING

**Saint Louis Public School District**



Mickey Wilson, CPA  
Director  
February 22, 2005