COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>LR No.</u>: 0822-01

Bill No.: HB 343 with HCA 1

Subject: County Officials: Budget Officer

<u>Type</u>: Original

<u>Date</u>: March 8, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Total Estimated Net Effect on				
General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials of the Cass County Clerks Office assume no fiscal impact to Cass County.

Oversight assumes no State fiscal impact.

FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

WB:LR:OD (12/02)

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DESCRIPTION

This act defines an "Accounting Officer" as the County Auditor in counties of the first and second classification and County Clerks in counties of the third and fourth classification. Currently, the statute uses out-of-date terminology to classify counties.

This act also defines a "budget officer" as a person appointed by the County Commission of counties of the first classification or the Presiding Commissioner in Cass County or Cole County, and counties of the second classification, unless the commission designates the County Clerk. The "budget officer" in counties of the third and fourth classification is the County Clerk. Currently, the statute provides that the presiding commissioner is the "budget officer" only in counties of the second classification.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Cass County Clerk

Mickey Wilson, CPA

Mickey Wilen

Director

March 8, 2005