

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0859-02  
Bill No.: HB 698  
Subject: Agriculture and Animals; Conservation Dept.; Military Affairs; National Guard  
Type: Original  
Date: April 5, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Conservation Commission	(More than \$860,946)	(More than \$860,946)	(More than \$860,946)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(More than \$860,946)</b>	<b>(More than \$860,946)</b>	<b>(More than \$860,946)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTIONS

Officials from the **Department of Conservation** assume this proposal would have a negative fiscal impact on MDC funds. The amount of impact would be approximately \$860,946 annually in loss of permit sales and federal aid, plus administrative costs.

Officials from the **Department of Public Safety, Missouri Veterans Commission** and **Missouri National Guard** stated they were not able to estimate the number of persons who could be eligible for free hunting and fishing licenses.

**Oversight** assumes the proposal would have a negative impact of more than \$860,946 per year on the Conservation Commission Fund. Oversight has not calculated any change in the cost for FY 2007 and FY 2008 because any change in cost would arise from changes in permit and fee rates.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<b>CONSERVATION COMMISSION FUND</b>			
<u>Revenue reduction - Conservation</u>			
Fees and permits	(\$860,946)	(\$860,946)	(\$860,946)
<u>Cost - Conservation</u>			
Administrative	(Unknown)	(Unknown)	(Unknown)
<b>ESTIMATED NET EFFECT ON CONSERVATION COMMISSION FUND</b>	<b><u>(More than \$860,946)</u></b>	<b><u>(More than \$860,946)</u></b>	<b><u>(More than \$860,946)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

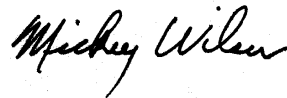
### DESCRIPTION

This proposal would eliminate hunting or fishing license fees and permit fees for Missouri residents who are active-duty and reserve military and National Guard personnel.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Conservation  
Department of Public Safety  
Missouri Veterans Commission  
Missouri National Guard



Mickey Wilson, CPA  
Director  
April 5, 2005