

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0996-01  
Bill No.: HB 253  
Subject: Alcohol; Public Safety Department.  
Type: Original  
Date: March 9, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$1,667	\$2,000	\$2,000
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$1,667</b>	<b>\$2,000</b>	<b>\$2,000</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$4,168</b>	<b>\$5,000</b>	<b>\$5,000</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Department of Public Safety - Alcohol and Tobacco Control (ATC)** state the bill allows places of entertainment in St. Charles County to sell liquor by the drink on Sundays if the establishment has gross annual sales in excess of \$150,000, has been operation for at least one year, and pays a fee of \$200 per year in addition to the licensing fee.

ATC estimates that there will be 10 new licenses issued in St. Charles County. Therefore, the additional revenue that will be collected from this bill is calculated as follows:

	<u>Annual Fees</u>	<u>FY 2006 (10 months)</u>
10 new licenses x \$200	\$2,000	\$1,667

ATC states cities may charge 150% of state liquor licenses fees (Section 311.220) and counties may charge a fee equal to the state liquor license fees (Section 311.220). It is also assumed under this proposal, that all places of entertainment are within municipalities. Therefore, the additional revenue is calculated as follows:

	<u>Annual Fees</u>	<u>FY 2006 (10 months)</u>
General Revenue fee estimate	\$2,000	\$1,667
City and County multiplication	x <u>2.5</u>	x <u>2.5</u>
Total local government revenue	\$5,000	\$4,168

RS:LR:OD (12/02)

ASSUMPTION (continued)

Officials from **St. Charles County** did not respond to Oversight's request for fiscal impact.

**This proposal may increase Total State Revenues.**

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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**GENERAL REVENUE**

<u>Income</u> - additional liquor license fee revenue from places of entertainment in St. Charles County	<u>\$1,667</u>	<u>\$2,000</u>	<u>\$2,000</u>
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<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b><u>\$1,667</u></b>	<b><u>\$2,000</u></b>	<b><u>\$2,000</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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**LOCAL POLITICAL SUBDIVISIONS**

<u>Income</u> - additional liquor license fee revenue from places of entertainment in St. Charles County	<u>\$4,168</u>	<u>\$5,000</u>	<u>\$5,000</u>
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<b>ESTIMATED NET EFFECT TO THE LOCAL POLITICAL SUBDIVISIONS</b>	<b><u>\$4,168</u></b>	<b><u>\$5,000</u></b>	<b><u>\$5,000</u></b>
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FISCAL IMPACT - Small Business

This proposal could impact small businesses that could be considered places of entertainment in St. Charles County.

### DESCRIPTION

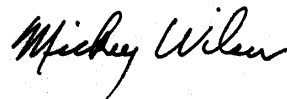
This proposal allows places of entertainment in St. Charles County to sell liquor by the drink on Sundays if the establishment has gross annual sales in excess of \$150,000, has been in operation for at least one year, and pays a fee of \$200 per year in addition to the licensing fees.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Public Safety  
Alcohol and Tobacco Control

**NOT RESPONDING: St. Charles County**



Mickey Wilson, CPA  
Director  
January 24, 2005