

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1150-01
Bill No.: HB 413
Subject: Emergencies; Health Care Professionals; Health Department; Health, Public
Type: Original
Date: February 24, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Federal*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

*Income and costs which are unknown would net to \$0.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety** assume this proposal would not fiscally impact their agency.

Officials from the **Taney County Ambulance District** assume costs would be minimal.

Officials from the **Department of Health and Senior Services (DOH)** assume upon availability of federal funds, the DOH would begin a vaccination program, through contracts, to fulfill this program.

DOH states the fiscal impact is unknown until DOH would receive any such federal funds direct for this program. However, based upon costs of the DOH smallpox vaccination program and the number of first responders, the costs of the program are estimated to be greater than \$100,000.

Oversight assumes that this program will not become effective unless the DOH receives federal funds. Upon receipt of federal funds, **Oversight** assumes costs of the program will equal the federal grant received.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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FEDERAL

Income - Department of Health and
Senior Services

Federal grant	Unknown	Unknown	Unknown
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Costs - Department of Health and Senior
Services

Vaccination program	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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**ESTIMATED NET EFFECT TO
FEDERAL FUNDS**

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the Department of Health and Senior Services to offer a vaccination program for first responders who may be exposed to infectious diseases as a result of bioterrorism. At a minimum, the program must include vaccinations for smallpox, anthrax, and other vaccinations recommended by the Center for Disease Control and Prevention's Advisory Committee on Immunization Practices.

Participation in the vaccination program is voluntary, except for first responders identified by their employers as personnel who cannot safely perform their emergency responsibilities without the vaccination. The proposal requires that the recommendations of the advisory committee be followed when screening first responders for contraindications to the vaccination. First responders will be exempt from vaccinations when medically contraindicated.

The department must give priority to first responders and persons exposed to biological agents if

DESCRIPTION (continued)

there is a shortage of a vaccine. Educational material regarding ways to prevent exposure must also be provided to first responders. The department may contract with other entities for the administration of vaccinations.

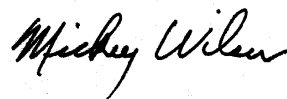
The program will become effective upon receipt of federal funds.

The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Public Safety
Taney County Ambulance District



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