COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1179-01
Bill No.: HB 321
Subject: Boards, Commissions, Committees, Councils; Disabilities; Treasurer, State
Type: Original
Date: March 8, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on Other State Funds	**$0**	**$0**	**$0**

Numbers within parentheses: ( ) indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on All Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	**$0**	**$0**	**$0**

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Secretary of State**, the **Office of the State Treasurer**, the **Office of Administration**, **Missouri Assistive Technology Council,** the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Insurance**, the **Department of Mental Health**, and the **Department of Social Services** assume the proposal would have no fiscal impact to their organizations.

FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	$0	**$0**	**$0**

FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	$0	**$0**	**$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create the Assistive Technology Trust Fund and expands the duties of the Advisory Assistive Technology Council.

The Assistive Technology Trust Fund would be created as a public/private partnership fund administered by the Advisory Assistive Technology Council. The fund would consist of gifts, donations, grants, and bequests and moneys transferred or paid to the council in return for goods and services provided by the council. Upon appropriation, moneys in the fund would be used to establish and maintain assistive technology programs and services provided by the council and not to supplant any existing program or service. The State Treasurer would invest moneys in the fund in the same manner as other funds are invested, and investment income would be credited to the fund.

The council could employ staff; enter into grants or contracts with public or private agencies, schools, or qualified individuals or organizations; deliver federally-required or otherwise necessary assistive technology programs and services; administer the Assistive Technology Trust Fund including the formation of a not-for-profit corporation that qualifies as a Section 501(c)(3) organization under the Internal Revenue Code; and accept, administer, and disburse federal moneys as the lead agency for the federal Assistive Technology Act.

The council would report annually to the governor and the general assembly on council activities and the results of its studies, programs, services, and recommendations to increase access to assistive technology.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Office of the Secretary of State
Office of the State Treasurer
Office of Administration
    Missouri Assistive Technology Council
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Insurance
Department of Mental Health
Department of Social Services

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