

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1389-01
Bill No.: HB 491
Subject: Boards, Commissions, Committees, Councils; Parks and Recreation, Natural Resources Dept.
Type: Original
Date: March 8, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume no fiscal impact to their agency.

Officials from the **Department of Natural Resources** assume this proposal establishes the Missouri State Park Board, originally created by Executive Order 86-26. The board will continue to serve in an advisory capacity for the department of natural resources as described in Executive Order 86-26. In addition, the board is responsible for managing all aspects of the historical marker program.

The board consists of 8 members with at least two of these members from areas where a historic site of significant military history is located. All members are to be appointed by the governor, with the advice and consent of the senate.

The board shall meet at least quarterly and shall adopt written procedures to govern its activities. Members of the board receive no compensation, but shall be reimbursed for their actual and necessary expenses.

The historic marker program is laid out in this substitute that qualifies any marker for which the design and narrative has been voluntarily submitted and approved by the board, and is erected on

ASSUMPTION (continued)

state municipal, or private property pursuant to procedures adopted by the board.

The board's responsibilities include holding public meetings, maintaining the registry, publishing an annual report of the activity and status of all inventory that are included in the registry, recommending future improvements, and establishing various procedures for the historical marker program and related issues.

The Department of Natural Resources shall not, under this act, modify or remove any registered marker without due process. Such process shall include public hearings, notice of these hearings, and a majority vote by the Missouri State park board before any change can be made.

Any person who knowingly removes, defaces or destroys monuments, memorials or markers protected under the registry shall be guilty of a class A misdemeanor.

And finally, the possibility of relocating monuments, memorials or markers for the sake of construction or repair is accounted for, provided the monument, memorial or marker is prominently displayed.

The DNR assumes the registration fees established by the board are small charges; therefore, the revenue arising from it will be minimal. They also assume the members of the board meet every other month for the first year to establish procedures for a registry of state historic military monuments, markers, etc., and for the historical marker program. And they meet quarterly after the first year to discuss all matters relating to the acquisition, development, and operation of the Missouri state park system. It is also assumed to operate the voluntary program successfully, 4 additional FTSs are needed. They are one Senior Office Support Assistant who provides the support for data entry, filing, maintaining a registry and all matters related to meetings as well as general office duties; and three Cultural Resource Preservationists II who each travel a minimum of twice a month statewide to review, document and inspect all physical conditions of state historic military monuments or memorials, markers, or designated veterans' grave markers on state, municipal, private or other land that are included in the registry.

ASSUMPTION (continued)

A breakdown of cost is listed as follows:

Senior Office Support Assistant	1 FTE	\$24,984.00
Cultural Resource Preservationist II	3 FTE	<u>\$125,748.00</u>
Total of Salaries		\$150,732.00
Benefits		<u>\$64,302.27</u>
Total Salaries w/Benefits		<u><u>\$215,034.27</u></u>

	Year 1	Year 2
E & E Standards	\$25,480.00	\$25,480.00
Avg. Travel Exp. for Each Time per Person \$412.00		
8 members (6 times in Yr 1; 4 in Yr 2)	\$19,776.00	\$13,184.00
3 Preservationists (twice a month)	<u>\$29,664.00</u>	<u>\$29,664.00</u>
Total Annual Expenses	<u>\$74,920.00</u>	<u>\$68,328.00</u>
4 Computers	\$10,644.00	
Telephone Line Installation	\$3,000.00	
4 Cubicle Furniture	\$22,712.00	
3 File Cabinets	\$1,131.00	
1 Bookcase	<u>\$280.00</u>	
Total One-Time Expenses	<u><u>\$37,767.00</u></u>	

Assume inflation rates are 2.5% and 3% each year for PS and EE, respectively.

Fiscal Year 2006:	\$283,875
Fiscal Year 2007:	\$296,300
Fiscal Year 2008:	\$304,058

Oversight assumes this would be accomplished during the normal budgetary process. Therefore, Oversight assumes the initial administrative impact of this proposal is \$0.

In response to a similar proposal, SB 193 (2005), officials from the **Department of Economic Development - Division of Tourism** assume no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill establishes the Missouri State Park Board, created by Executive Order 86-26, which is responsible for managing all aspects of the Historical Marker Program. The board will consist of eight members, two of whom must reside in a county in which a state historic site of significant military history is located.

The Department of Natural Resources and other state agencies are prohibited from erecting, modifying, or removing any state historic military monument located on any site under its control or located on state land listed on the board's registry without first holding a public hearing and receiving the board's approval. The department must publish a public hearing notice in the Missouri Register at least 60 days in advance of any action to seek the board's approval. The notice must also be published once a week for two weeks in any qualified newspaper in the area where the monument is located.

Anyone who knowingly removes, defaces, or destroys any registered state historic military monument without the approval of the General Assembly or the board will be guilty of a class A misdemeanor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.


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SOURCES OF INFORMATION

Department of Natural Resources
Department of Transportation

NOT RESPONDING

Department of Economic Development

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 8, 2005