

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1432-01
Bill No.: HB 451
Subject: Roads and Highways
Type: Original
Date: February 22, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	\$0 or (\$4,022)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or (\$4,022)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assume this proposal states that highways signs on selected highways in Greene County that designate entry into the county shall contain the message: “Welcome to Greene County – Home of Governor Matt Blunt”. MoDOT states that this act would result in a possible impact of a \$4,022 cost for 8 signs on Highways 13, 44, 60, and 65 entering Greene County.

Since no other funding source is listed, MoDOT assumes the cost of the these signs would be incurred by the Road Fund. At the end of Governor Blunt’s tenure in office, MoDOT assumes these signs would have to all be removed and replaced with standard county line signs, resulting in additional fiscal impact to MoDOT.

Oversight assumes that private funds could potentially be raised and utilized for the signs mandated by the act, negating any fiscal impact to MoDOT. Otherwise, MoDOT would bear the costs of the signs.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
ROAD FUND			
<u>Cost – MoDOT</u>			
Road Signs	\$0 or (\$4,022)	\$0	\$0
ESTIMATED NET EFFECT ON THE ROAD FUND	<u>\$0 or (\$4,022)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

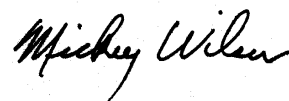
DESCRIPTION

This legislation states that highways signs on selected highways in Greene County that designate entry into the county shall contain the message: "Welcome to Greene County – Home of Governor Matt Blunt".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation



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February 22, 2005

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