

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1436-01  
Bill No.: HB 573  
Subject: General Assembly  
Type: Original  
Date: March 1, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTIONS

Officials from the **Office of the Secretary of State (SOS)** assume this proposal would repeal certain sections or portions of sections of law which have expired, sunset, terminated, or are ineffective. This bill may result in various state agencies promulgating rules to implement this legislation. Those rules would be published in the Missouri Register and the Code of State Regulations. Based on experience with other divisions, the rules, regulations and forms issued by the various state agencies could require as many as 18 pages in the Code of State Regulations. The estimated cost of a page in the Code of State Regulations is \$27. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. The estimated cost of a page in the Missouri Register is \$23. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules, filed, amended, rescinded, or withdrawn.  $((\$27 \times 18) + (\$23 \times 27) = \$1107)$

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

ASSUMPTIONS (continued)

Officials from the **Missouri Senate**, the **Office of the Attorney General**, the **Office of Administration**, **Division of Budget and Planning**, the **Department of Agriculture**, the **Department of Economic Development**, **Public Service Commission**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Higher Education**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Public Safety**, **Office of the Director**, **Missouri Capitol Police**, **Division of Alcohol and Tobacco Control**, **Division of Fire Safety**, **Missouri Veterans' Commission**, and **State Emergency Management Agency**, and the **Missouri Lottery Commission** assume this proposal would have no fiscal impact on their organizations.

The **Office of Administration**, the **Department of Economic Development**, the **Department of Social Services**, the **State Highway Patrol**, the **Missouri House of Representatives**, the **City of Kansas City**, and the **City of St. Louis** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would repeal certain sections or portions of sections of law which have expired, sunset, terminated, or are ineffective.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Missouri Senate  
Office of the Attorney General  
Office of the Secretary of State  
Office of Administration  
    Division of Budget and Planning  
Department of Agriculture  
Department of Economic Development  
    Public Service Commission  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Higher Education  
Department of Labor and Industrial Relations  
Department of Mental Health  
Department of Natural Resources  
Department of Public Safety  
    Office of the Director  
    Missouri Capitol Police  
    Division of Alcohol and Tobacco Control  
    Division of Fire Safety  
    Missouri Veterans' Commission  
    State Emergency Management Agency  
Missouri Lottery Commission

L.R. No. 1436-01  
Bill No. HB 573  
Page 5 of 5  
March 1, 2005

NOT RESPONDING

**Office of Administration  
Department of Economic Development  
Department of Social Services  
State Highway Patrol  
Missouri House of Representatives  
City of Kansas City  
City of St. Louis**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 1, 2005