

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1511-01
Bill No.: HJR 16
Subject: Conservation Dept.; Constitutional Amendments; Revenue Dept.; Taxation and Revenue - General; Taxation and Revenue - Sales and Use
Type: Original
Date: February 23, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$38,670)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$38,670)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Natural Resources** and **Department of Revenue** assume no fiscal impact to their agency.

Secretary of State officials stated that advertisement costs for the proposal would be \$3,867 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November, 2006 general election or at a special election to be called by the governor for that purpose.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
---	---------	---------	---------

Cost to General Revenue Fund

Secretary of State

Newspaper Advertisements	<u>\$0</u>	<u>(\$38,670)</u>	<u>\$0</u>
--------------------------	------------	-------------------	------------

<u>FISCAL IMPACT - Local Government</u>	FY 2006	FY 2007	FY 2008
---	---------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

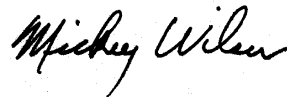
DESCRIPTION

This proposed constitutional amendment extends, upon voter approval, the parks and soils tax to 2016. The tax will be resubmitted every 10 years thereafter.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Revenue
Secretary of State



Mickey Wilson, CPA
Director
February 23, 2005