

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1511-02
Bill No.: HCS for HJR 16
Subject: Conservation Dept.; Constitutional Amendments; Revenue Dept.; Taxation and Revenue - General; Taxation and Revenue - Sales and Use
Type: Original
Date: March 15, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$19,335)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$19,335)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Natural Resources** and **Department of Revenue** assume no fiscal impact to their agency.

Secretary of State officials stated that Statewide newspaper publication of state statutes cost approximately \$1,289 per column inch based on estimates provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and state statutes = \$3,867 per column inch. Estimate total number of inches for this amendment to be 5 inches, which includes title header and certification paragraph. \$3,867 x 5 inches = \$19,335. These costs are based on 2004 figures and are subject to change.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
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Cost to General Revenue Fund

Secretary of State

Newspaper Advertisements	<u>\$0</u>	<u>(\$19,335)</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

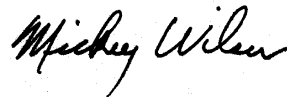
DESCRIPTION

This proposed constitutional amendment extends, upon voter approval, the parks and soils tax to 2016. The tax will be resubmitted every 10 years thereafter.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Revenue
Secretary of State



Mickey Wilson, CPA
Director
March 15, 2005