

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1660-03
Bill No.: HCS for HB 580
Subject: Children and Minors; Health Care Professionals; Hospitals; Physicians
Type: Original
Date: March 7, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue*	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund*	(Unknown)	(Unknown)	(Unknown)

*Costs could exceed \$100,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Department of Corrections**, the **Department of Mental Health** and the **Department of Economic Development** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state this proposal would not be expected to fiscally impact the operations of DOH. DOH states if an impact were to result, funds to support the program would be sought through the appropriations process.

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials from the **Department of Social Services** did not respond to our fiscal note request.

Oversight assumes because of additional conditions added which shall be considered abuse, the number of abuse and neglect reports will increase and an increase of costs is likely. **Oversight** assumes costs will be unknown and could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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GENERAL REVENUE

<u>Costs-Department of Social Services</u> Program costs*	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT TO GENERAL REVENUE*	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
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*Costs could exceed \$100,000.

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal changes the definition of what constitutes child abuse. Signs of an abused or neglected child can be, but are not limited to, severe malnutrition, severe bruising, lacerations, burns, fractures, ligature marks, or severe welting that are not the result of a medical condition, or substantial evidence of sexual intercourse by an unmarried minor under the age of consent.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Economic Development
Department of Health and Senior Services
Office of Attorney General
Department of Public Safety -
Missouri State Highway Patrol
Department of Corrections
Department of Mental Health

NOT RESPONDING: Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 7, 2005