

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1724-01
Bill No.: HB 754
Subject: Emblems, General Assembly
Type: Original
Date: March 31, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Office of the Secretary of State (SOS)** assume the proposal would designate a new state symbol. This proposal may result in revisions to the School Information Packet (state symbols brochure and coloring book) and the Official Manual (state symbols section) as published by the SOS.

Based on current content and distribution of the School Information Packet as published, the SOS would revise the materials of the packet to include the newly designated state symbol. The estimated cost to revise the packet for the approximately 100,000 packets distributed each fiscal year would be \$0.02 per packet.

Based on the current content and layout of the state symbols section of the Official Manual, the SOS would revise this section to include a photo of the symbol and may result in additional page(s) to the book. The estimated cost of revising this section of the Official Manual would be \$0.03 per book. Additionally, the office would incur the cost of payment to an artist for a rendition of the new symbol. Based on historical costs, this is approximately \$100 per symbol.

SOS provided an estimated cost for these changes of \$2,750 for FY 2006, \$2,163 for FY 2007, and \$3,501 for FY 2008.

SS:LR:OD (12/02)

ASSUMPTIONS (continued)

Oversight assumes the SOS could absorb any additional costs of printing and distributing the revised School Information Packet, and any required changes to the Official Manual. If multiple bills pass which would require the printing and distribution of materials at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Missouri House of Representatives** and the **Missouri Senate** assume this proposal would have no fiscal impact to their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would designate the poem "Missouri" as the official state poem.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Missouri House of Representatives
Missouri Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 31, 2005