

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1755-01
Bill No.: HB 618
Subject: Highway Patrol; Law Enforcement Officers and Agencies.
Type: Original
Date: March 7, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Highway Funds *	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 to (UNKNOWN)	\$0 to (UNKNOWN)	\$0 to (UNKNOWN)

*** Could exceed \$100,000 annually. Subject to appropriation.**

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume this proposal does not fiscally impact their agency.

Oversight assumes this proposal would not have a direct fiscal impact to the state, but may allow the MHP to hire additional troopers if the demand requires and appropriations allow. According to the MHP, there are 88 troopers assigned to the Division of Drug and Crime Control in the current state budget. Oversight will range the fiscal impact of this proposal from \$0 to (Unknown) potentially exceeding \$100,000 annually since the proposal doesn't require the MHP to hire additional troopers, but does seem to allow the MHP to expand past its current limitations.

Since the majority of the personal service expenditures for the MHP are paid from the Highway Funds, **Oversight** will show the potential cost to the state from this fund.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
HIGHWAY FUNDS			
<u>Costs</u> - potential costs for the Missouri Highway Patrol to expand its force *	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT TO THE HIGHWAY FUNDS	\$0 TO (UNKNOWN)	\$0 TO (UNKNOWN)	\$0 TO (UNKNOWN)

* Could exceed \$100,000 annually. Subject to appropriation.

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

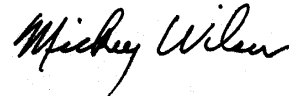
Currently, the State Highway Patrol can have no more than 25 captains, 60 lieutenants, and a total of 965 officers and members of the patrol. This proposal exempts from those caps the members assigned to the Division of Drug and Crime Control.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety
Missouri Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 7, 2005