

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1833-02  
Bill No.: SCS for HB 685  
Subject: Easements and Conveyances; Property-Personal and Real; Governor & Lt.  
Governor  
Type: Original  
Date: April 12, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTIONS

In response to a previous version of the proposal, officials from the **Department of Higher Education**, the **Office of the Attorney General**, and **Howell County** assumed the proposal would have no fiscal impact on their organizations.

In response to a previous version of the proposal, officials from the **City of West Plains** assumed the proposal would have a positive unknown impact on their organization if the property is sold to a private owner and becomes taxable.

**Oversight** assumes the properties could be sold to private owners and become taxable, resulting in an unknown positive fiscal impact to Greene County, Howell County, the City of Springfield, and the City of West Plains. Oversight has not shown any impact to local government in this fiscal note since the date, sale price, and prospective ownership are not known.

ASSUMPTIONS (continued)

In response to a previous version of the proposal, officials from the **Southwest Missouri State University** assumed the proposal would allow the University to convey donated property and use the proceeds for capital improvements. The result of an architectural study determined that it was more cost effective to construct a facility of comparable size than to renovate the existing structure.

Officials from the **Office of Administration**, the **Department of Natural Resources**, **Greene County**, and the **City of Springfield** did not respond to our request for information.

**Oversight** assumes the properties would be transferred or exchanged at or near market value and there would be no net fiscal impact to any state fund or organization.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Board of Governors of Southwest Missouri State University to convey a tract of land in Greene County and another in Howell County. The proposal includes an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General  
Department of Higher Education  
Southwest Missouri State University  
Howell County  
City of West Plains

NOT RESPONDING

**Office of Administration  
Department of Natural Resources  
Greene County  
City of Springfield**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
April 12, 2005