

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2091-03
Bill No.: HB 835
Subject: Health Care; Health Care Professionals; Health, Public
Type: Original
Date: April 5, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(\$249,181)	(\$289,273)	(\$296,505)
Total Estimated Net Effect on General Revenue Fund	(\$249,181)	(\$289,273)	(\$296,505)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate**, the **Department of Social Services**, the **Department of Mental Health**, and the **Missouri House of Representatives** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume this proposal would not fiscally impact the operations of the DOH. DOH states if an impact were to result, funds to support the program would be sought through the appropriation process.

Officials from the **Office of Administration - Governor's Council on Physical Fitness and Health (GCPFH)** assume many of the duties set forth in this proposal are currently programs within the Department of Health and Senior Services (DOH) which deal with most of the health indicators mentioned in the bill. GCPFH states the DOH has incorporated many of the Healthy People 2010 into their strategic plan. The GCPFH coordinates programs on healthy lifestyle promotion, for both adults and children.

ASSUMPTION (continued)

GCPFH would request the following FTE: Missouri Surgeon General, a Health Program Representative and an Administrative Office Support position. If FTE's from DOH were not utilized to provide part of the services called for in this legislation, additional professional and administrative support would be needed.

GCPFH assumes that computer and technical support (website development and maintenance) would come from the existing Information Technology Services Division and cost estimate for that service has not been included in this estimate.

GCPFH states, if the intent of this proposal is to transfer many of the programs from DOH to the GCPFH, adequate staffing and support would be needed. GCPFH states along with the three FTE's listed, it is possible that additional staff would be needed to adequately cover the listed responsibilities.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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GENERAL REVENUE

Costs - Office of Administration -
Governor's Council on Physical Fitness
and Health

Personal Services (3 FTE)	(\$164,854)	(\$202,771)	(\$207,840)
Fringe Benefits	(\$70,327)	(\$86,502)	(\$88,665)
Expense and Equipment	<u>(\$14,000)</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$249,181)</u>	<u>(\$289,273)</u>	<u>(\$296,505)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Office of the Missouri Surgeon General within the Governor's Office. In its main provisions, the provision:

- (1) Requires the Surgeon General to be a physician with a masters degree in public health or health management training or commensurate experience with public policy;
- (2) Specifies the duties of the Surgeon General which include: serving as an ex officio member of the State Board of Health; developing strategies and offering advice on the allocation of resources on factors in our society that effect our health; providing health information to schools, employers, and private and public institutions; organizing and attending health promotional events; providing advice on health professional shortages; and providing advice and recommendations to health-related councils and organizations;
- (3) Requires the creation of an Internet web site to promote healthy lifestyles for Missouri citizens;
- (4) Requires the Surgeon General to develop educational programs and to advise policymakers on the coordination of medical and health-related information management;
- (5) Specifies that the Surgeon General will be appointed to a four-year term by the Governor with the advice and consent of the Senate; and
- (6) Requires an annual report on the current overall health of Missouri citizens and any recommendations for improvements by January 31 of each year, to the Speaker of the House of Representatives, President Pro Tem of the Senate, and Governor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Missouri Senate
Department of Social Services
Department of Mental Health
Office of Administration
Missouri House of Representatives

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 5, 2005