

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2095-01
Bill No.: HB 803
Subject: Emergencies; Health Care; Health Department
Type: Original
Date: March 30, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$486,542	\$584,840	\$577,142
Total Estimated Net Effect on General Revenue Fund	\$486,542	\$584,840	\$577,142

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Missouri Public Health Services Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Federal	\$356,903	\$421,988	\$432,976
Total Estimated Net Effect on <u>All</u> Federal Funds	\$356,903	\$421,988	\$432,976

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

The **Department of Health and Senior Services (DOH)** assumes this proposal would provide funding for the Unit of EMS to continue its operations. Currently, the Unit of EMS is funded by the Preventative Health and Health Services (PHHS) Block Grant and state General Revenue.

DOH assumes for fiscal note purposes that the licensure and accreditation fees assessed as a result of this legislation would cover the entire cost of operating the Unit of EMS. The fees collected would replace General Revenue and federal PHHS block grant funding. Based on that assumption, DOH states fees would need to be set to generate approximately \$1,280,000 per year (based on full year costs for FY 2007.)

Oversight has presented income from fees to be the same as the costs of the program. Since DOH can establish the fees, theoretically the fees would be set to cover the cost of the program.

Officials from the **St. Charles County Ambulance District** assume they would have a fiscal impact but cannot determine the cost without knowing the DOH fee structure. St. Charles County Ambulance District has 130 licensed personnel.

The **Taney County Ambulance** district assumes they would have a unknown fiscal impact as a

ASSUMPTION (continued)

result of this proposal.

The **Valle Ambulance District** states it has 42 full and part time employees. They would also have an unknown fiscal impact depending on the fee structure.

This proposal would increase Total State Revenues.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE			
<u>Savings</u> —Department of Health and Senior Services	<u>\$486,542</u>	<u>\$584,840</u>	<u>\$577,142</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$486,542</u>	<u>\$584,840</u>	<u>\$577,142</u>
MISSOURI PUBLIC HEALTH SERVICES FUND			
<u>Income</u> —Department of Health and Senior Services	\$821,729	\$1,011,515	\$1,037,614
<u>Costs</u> —Department of Health and Senior Services			
Personal Service (15 FTE)	(\$483,974)	(\$595,288)	(\$610,171)
Fringe Benefits	(\$206,463)	(\$253,950)	(\$260,299)
Expense and Equipment	<u>(\$131,292)</u>	<u>(\$162,277)</u>	<u>(\$167,144)</u>
<u>Total Costs</u> —Department of Health and Senior Services	<u>(\$821,729)</u>	<u>(\$1,011,515)</u>	<u>(\$1,037,614)</u>
ESTIMATED NET EFFECT ON MISSOURI PUBLIC HEALTH SERVICES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FEDERAL FUNDS

<u>Savings</u> —Department of Health and Senior Services	<u>\$356,903</u>	<u>\$421,988</u>	<u>\$432,976</u>
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ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$356,903</u>	<u>\$421,988</u>	<u>\$432,976</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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LOCAL FUNDS

Costs - Local Ambulance Districts	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON LOCAL FUNDS	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
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FISCAL IMPACT - Small Business

Small business that employ emergency personnel could be affected by this proposal.

DESCRIPTION

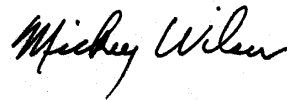
This proposal authorizes the Department of Health and Senior Services to establish a fee schedule for specific licenses for emergency personnel. Moneys collected by the department will be deposited into the Missouri Public Health Services Fund.

The provisions of the bill will not apply to persons employed by volunteer ambulance services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
St. Charles County Ambulance District
Taney County Ambulance
Valle Ambulance District

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 30, 2005