

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2102-01
Bill No.: HJR 24
Subject: Constitutional Amendments; Education, Elementary and Secondary; Governor and Lt. Governor
Type: Original
Date: March 29, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$15,468)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$15,468)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education, Coordinating Board for Higher Education, House of Representatives, Missouri Senate, and the Office of Lieutenant Governor** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Office of the Secretary of State (SOS)** assume statewide newspaper publication of state statutes cost approximately \$1,289 per column inch based on an estimate provided by the Missouri Press Service. Three printings are required by the Constitution and state statute; therefore publication cost would total \$3,867 per column inch. SOS estimates the total number of column inches for this amendment to be 4 inches including title header and certification paragraph. ($\$3,867 \times 4 = \$15,468$). Costs are based on 2004 figures and are subject to change.

In response to a similar proposal from this session (HJR 5), officials from the **Office of the Governor** state there would be no fiscal impact to their office.

Oversight assumes that the election would be held at the regularly scheduled general election and assumes no local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE			
<u>Cost</u> - Office of Secretary of State - Election Costs	\$0	(\$15,468)	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0</u>	<u>(\$15,468)</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2006 (10 Mo.)	 FY 2007	 FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment prohibits, upon voter approval, the Governor from reducing appropriations for elementary, secondary, and higher education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Coordinating Board for Higher Education
Office of Secretary of State
Elections Division
Office of Lieutenant Governor
Missouri House of Representatives
Missouri Senate
Office of the Governor

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 29, 2005