

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2114-01
Bill No.: HB 841
Subject: Boards, Commissions, Committees, Councils; Health Care; Health Department
Type: Original
Date: April 11, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Head Injury Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Head Injury Advisory Council (HIAC)** state this proposal moves HIAC from the Office of Administration to the Department of Health and Senior Services. HIAC states \$356,147 was deposited into the Head Injury Fund between July, 2004 and December, 2004 (or \$712,294 annually).

Officials from the **Department of Health and Senior Services (DOH)** assume that by moving the Head Injury Advisory Council to the DOH, the funding that is appropriated to the Head Injury Advisory Council will be available to use for rehabilitation services currently provided by the DOH.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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HEAD INJURY FUND

Transfer In - Department of Health and
Senior Services

Program Receipts	\$712,294	\$712,294	\$712,294
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Transfer Out - Office of Administration
Program Receipts

	(\$712,294)	(\$712,294)	(\$712,294)
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ESTIMATED NET EFFECT ON HEAD INJURY FUND

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

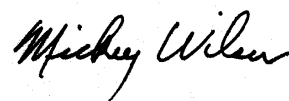
DESCRIPTION

This proposal transfers the Head Injury Advisory Council from the Office of Administration to the Department of Health and Senior Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Health and Senior Services



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April 11, 2005