

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2190-01
Bill No.: HB 911
Subject: Crimes and Punishment; Firearms and Fireworks; Law Enforcement Officers and Agencies
Type: Original
Date: April 20, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	(More than \$100,000) to Unknown	(More than \$100,000) to Unknown	(More than \$100,000) to Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections, Department of Public Safety – Missouri State Highway Patrol**, and the **Office of the State Public Defender** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Prosecution Services** assume the proposal would not have a significant direct fiscal impact on county prosecutors.

ASSUMPTION (continued)

Officials from the **Boone County Sheriff's Department** state they issued 1,762 permits to acquire concealable firearms in 2004 at \$10.00 each. This generated \$17,620 in revenue for Boone County. Over the past 5 years including 2004, Boone County Sheriff's Department issued on average 1,406 permits annually with an average 12.5% annual increase since 2001. Anticipating a 12.5% increase in 2005, Boone County Sheriff's Department assumes they would experience an estimated loss of \$22,020 in FY 06. That loss could increase by 12.5% annually.

Officials from the **Jackson County Sheriff's Department** assume the proposal would have a positive impact on their department. The monies collected for the application process do not come back to the Sheriff's budget, so there would not be a loss of funds. They do utilize a lot of their clerical staff to process and issue these permits, so the proposal would affect their department in a positive manner.

Oversight assumes the loss of permit fees to counties statewide could exceed \$100,000 per fiscal year. These fees were credited to counties general revenue fund. Oversight also assumes county sheriff departments could realize a savings in personnel time to process applications. Oversight assumes the savings is unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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POLITICAL SUBDIVISIONS

<u>Savings</u> – County law enforcement			
Costs of processing applications	Unknown	Unknown	Unknown

<u>Losses</u> – Counties			
Reduced permit fees	(More than <u>\$100,000</u>)	(More than <u>\$100,000</u>)	(More than <u>\$100,000</u>)

ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>(More than \$100,000) to Unknown</u>	<u>(More than \$100,000) to Unknown</u>	<u>(More than \$100,000) to Unknown</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

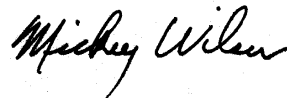
DESCRIPTION

Currently, it is a class A misdemeanor to obtain a handgun without first securing a permit to acquire a concealable weapon from the county sheriff. The proposed legislation would repeal that requirement.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Corrections
Department of Public Safety
 – Missouri State Highway Patrol
Office of Prosecution Services
Office of the State Public Defender
Boone County Sheriff
Jackson County Sheriff



Mickey Wilson, CPA
Director
April 20, 2005