

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 6**  
**93RD GENERAL ASSEMBLY**

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Reported from the Committee on Budget April 8, 2005 with recommendation that House Committee Substitute for House Bill No. 6 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEVEN S. DAVIS, Chief Clerk

0006L.02C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the Office of Administration, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2005 and ending June 30, 2006.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2005 and ending June 30, 2006, as follows:

Section 6.005. To the Department of Agriculture  
2 For the Office of the Director  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than thirty-three percent (33%) flexibility is allowed between  
5       appropriations. . . . . \$885,501  
6 For refunds of erroneous receipts due to errors in application for licenses,  
7       registrations, permits, certificates, subscriptions, or other fees . . . . . 3,640E  
8 From General Revenue Fund . . . . . 889,141

|    |  |                  |
|----|--|------------------|
| 9  | For the purpose of funding federal grants and other grants or donations, |                  |
| 10 | which may become available between sessions of the general               |                  |
| 11 | assembly   |                  |
| 12 | Personal Service and/or Expense and Equipment . . . . .                  | 1,411,918        |
| 13 | Expense and Equipment . . . . .  | <u>35,731</u>    |
| 14 | From Federal Funds and Other Funds . . . . .                             | <u>1,447,649</u> |
| 15 | Total (Not to exceed 19.00 F.T.E.) . . . . .                             | \$2,336,790      |

## Section 6.010. To the Department of Agriculture

|   |  |                |
|---|--|----------------|
| 2 | For the Office of Administration   |                |
| 3 | For administration of information systems personnel and resources by the |                |
| 4 | Division of Information Services   |                |
| 5 | Personal Service and/or Expense and Equipment                            |                |
| 6 | From General Revenue Fund . . . . .                                      | \$380,875      |
| 7 | From Federal Funds and Other Funds . . . . .                             | <u>491,156</u> |
| 8 | Total (Not to exceed 11.50 F.T.E.) . . . . .                             | \$872,031      |

## Section 6.015. To the Department of Agriculture

|   |  |               |
|---|--|---------------|
| 2 | For the purpose of paying overtime to nonexempt state employees as |               |
| 3 | required by Section 105.935, RSMo, and/or for otherwise            |               |
| 4 | authorized Personal Service expenditures in lieu of such overtime  |               |
| 5 | payments   |               |
| 6 | From General Revenue Fund . . . . .                                | \$24,266      |
| 7 | From Federal and Other Funds . . . . .                             | <u>30,090</u> |
| 8 | Total (0 F.T.E.) . . . . .   | \$54,356      |

## Section 6.020. To the Department of Agriculture

|   |  |              |
|---|--|--------------|
| 2 | There is hereby transferred out of the State Treasury, chargeable to the |              |
| 3 | General Revenue Fund, to the Missouri Qualified Fuel Ethanol             |              |
| 4 | Producer Incentive Fund  |              |
| 5 | From General Revenue Fund . . . . .                                      | \$10,700,000 |
| 6 | There is hereby transferred out of the State Treasury, chargeable to the |              |
| 7 | Petroleum Violation Escrow Fund, to the Missouri Qualified Fuel          |              |
| 8 | Ethanol Producer Incentive Fund  |              |
| 9 | From Petroleum Violation Escrow Fund . . . . .                           | 1E           |

|    |  |              |
|----|--|--------------|
| 10 | There is hereby transferred out of the State Treasury, chargeable to the |              |
| 11 | General Revenue Fund, to the Missouri Qualified Biodiesel                |              |
| 12 | Producer Incentive Fund  |              |
| 13 | From General Revenue Fund . . . . .                                      | 1E           |
| 14 | There is hereby transferred out of the State Treasury, chargeable to the |              |
| 15 | Petroleum Violation Escrow Fund, to the Missouri Qualified               |              |
| 16 | Biodiesel Producer Incentive Fund  |              |
| 17 | From Petroleum Violation Escrow Fund . . . . .                           | <u>1E</u>    |
| 18 | Total . . . . .  | \$10,700,003 |

## Section 6.025. To the Department of Agriculture

|   |  |              |
|---|--|--------------|
| 2 | For Missouri Ethanol Producer Incentive Payments                       |              |
| 3 | From Missouri Qualified Fuel Ethanol Producer Incentive Fund . . . . . | \$10,700,000 |
| 4 | For Missouri Biodiesel Producer Incentive Payments                     |              |
| 5 | From Missouri Qualified Biodiesel Producer Incentive Fund . . . . .    | <u>1E</u>    |
| 6 | Total (0 F.T.E.) . . . . .   | \$10,700,001 |

## Section 6.030. To the Department of Agriculture

|   |  |          |
|---|--|----------|
| 2 | For the Office of the Director                                     |          |
| 3 | For operational maintenance and repairs for state-owned facilities |          |
| 4 | From Facilities Maintenance Reserve Fund (0 F.T.E.) . . . . .      | \$94,689 |

## Section 6.035. To the Department of Agriculture

|    |   |                |
|----|---|----------------|
| 2  | For the Agriculture Business Development Division                   |                |
| 3  | Personal Service and/or Expense and Equipment, provided that not    |                |
| 4  | more than thirty-three percent (33%) flexibility is allowed between |                |
| 5  | appropriations  |                |
| 6  | From General Revenue Fund . . . . .                                 | \$1,117,135    |
| 7  | Personal Service . . . . .  | 198,376        |
| 8  | Expense and Equipment . . . . .                                     | 367,000        |
| 9  | For the Agriculture Awareness Program . . . . .                     | 122,488        |
| 10 | For the Governor's Conference on Agriculture expense . . . . .      | <u>125,000</u> |
| 11 | From Federal Funds and Other Funds . . . . .                        | <u>812,864</u> |
| 12 | Total (Not to exceed 27.55 F.T.E.) . . . . .                        | \$1,929,999    |

## Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the “Agri Missouri” Marketing Program

4 Personal Service and/or Expense and Equipment, provided that not

5 more than thirty-three percent (33%) flexibility is allowed between

6 appropriations

7 From General Revenue Fund . . . . . \$198,188

8 Expense and Equipment

9 From Marketing Development Fund . . . . . 10,000

10 Total (Not to exceed 1.00 F.T.E.) . . . . . \$208,188

## Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Grape and Wine Market Development Program

4 Personal Service . . . . . \$107,452

5 Expense and Equipment . . . . . 1,660,814

6 From Marketing Development Fund (Not to exceed 3.00 F.T.E.) . . . . . \$1,768,266

## Section 6.050. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority

4 Personal Service . . . . . \$96,873

5 Expense and Equipment . . . . . 19,164

6 From Single-Purpose Animal Facility Loan Program Fund

7 (Not to exceed 3.00 F.T.E.) . . . . . \$116,037

## Section 6.055. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Single-Purpose Animal Facilities

4 Loan Guarantee Fund

5 From General Revenue Fund . . . . . \$1E

## Section 6.060. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Section

3 348.190, RSMo

4 From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.) . . . . . \$1E

## Section 6.065. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Agricultural Product Utilization and  
 4 Business Development Loan Guarantee Fund  
 5 From General Revenue Fund ..... \$1E

## Section 6.070. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Section  
 3 348.409, RSMo  
 4 From Agricultural Product Utilization and Business Development Loan  
 5 Guarantee Fund (0 F.T.E.) ..... \$1E

## Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service ..... \$87,601  
 5 Expense and Equipment ..... 45,164  
 6 For all monies in the Agriculture Development Fund for investments,  
 7 reinvestments, and for emergency agricultural relief and  
 8 rehabilitation as provided by law ..... 100,000  
 9 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.) ..... \$232,765

## Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than thirty-three percent (33%) flexibility is allowed between  
 5 appropriations  
 6 From General Revenue Fund ..... \$1,787,340  
  
 7 Personal Service ..... 696,141  
 8 Expense and Equipment ..... 1,026,713E  
 9 From Federal Funds ..... 1,722,854  
  
 10 Personal Service ..... 140,614  
 11 Expense and Equipment ..... 428,950  
 12 From Animal Health Laboratory Fee Fund ..... 569,564

|    |   |                |
|----|---|----------------|
| 13 | Personal Service .....  | 338,775        |
| 14 | Expense and Equipment .....   | <u>185,901</u> |
| 15 | From Animal Care Reserve Fund .....   | 524,676        |
| 16 | Personal Service .....  | 72,024         |
| 17 | Expense and Equipment .....   | <u>25,172</u>  |
| 18 | From Animal Health Fund .....   | 97,196         |
| 19 | To support the Livestock Brands Program                                       |                |
| 20 | From Livestock Brands Fund .....  | 33,860         |
| 21 | For enforcement activities related to the Livestock Dealer Law                |                |
| 22 | From Livestock Dealer Law Enforcement and Administration Fund .....           | 12,250         |
| 23 | For expenses incurred in regulating Missouri livestock markets                |                |
| 24 | From Livestock Sales and Markets Fees Fund .....                              | 28,565         |
| 25 | For processing livestock market bankruptcy claims                             |                |
| 26 | From Agriculture Bond Trustee Fund .....                                      | 135,000        |
| 27 | For the expenditures of contributions, gifts, and grants in support of relief |                |
| 28 | efforts to reduce the suffering of abandoned animals                          |                |
| 29 | From Institution Gift Trust Fund .....  | <u>5,000</u>   |
| 30 | Total (Not to exceed 81.00 F.T.E.) .....                                      | \$4,916,305    |

## Section 6.090. To the Department of Agriculture

|   |  |         |
|---|--|---------|
| 2 | For the Division of Animal Health          |         |
| 3 | For brucellosis ear tags                   |         |
| 4 | From General Revenue Fund (0 F.T.E.) ..... | \$1,000 |

## Section 6.095. To the Department of Agriculture

|   |  |      |
|---|--|------|
| 2 | For the Division of Animal Health                                    |      |
| 3 | For funding indemnity payments and indemnifying producers and owners |      |
| 4 | of livestock and poultry for preventing the spread of disease during |      |
| 5 | emergencies declared by the State Veterinarian, subject to the       |      |
| 6 | approval by the Department of Agriculture of a state match rate up   |      |
| 7 | to 50 percent  |      |
| 8 | From General Revenue Fund (0 F.T.E.) .....                           | \$1E |

## Section 6.100. To the Department of Agriculture

|    |   |                |
|----|---|----------------|
| 2  | For the Division of Grain Inspection and Warehousing                |                |
| 3  | Personal Service and/or Expense and Equipment, provided that not    |                |
| 4  | more than thirty-three percent (33%) flexibility is allowed between |                |
| 5  | appropriations  |                |
| 6  | From General Revenue Fund . . . . .                                 | \$698,570      |
| 7  | Personal Service . . . . .  | 40,248         |
| 8  | Expense and Equipment . . . . .                                     | <u>41,180</u>  |
| 9  | From Federal Funds . . . . .  | 81,428         |
| 10 | Personal Service . . . . .  | 1,517,602      |
| 11 | Expense and Equipment . . . . .                                     | 291,107        |
| 12 | Payment of Federal User Fee . . . . .                               | <u>100,000</u> |
| 13 | From Grain Inspection Fees Fund . . . . .                           | 1,908,709      |
| 14 | Personal Service . . . . .  | 77,399         |
| 15 | Expense and Equipment . . . . .                                     | <u>22,000</u>  |
| 16 | From Commodity Council Merchandising Fund . . . . .                 | <u>99,399</u>  |
| 17 | Total (Not to exceed 72.25 F.T.E.) . . . . .                        | \$2,788,106    |

## Section 6.105. To the Department of Agriculture

|    |  |                |
|----|--|----------------|
| 2  | For the Division of Grain Inspection and Warehousing                 |                |
| 3  | For the Missouri Aquaculture Council                                 |                |
| 4  | From Aquaculture Marketing Development Fund . . . . .                | \$25,000E      |
| 5  | For refunds to individuals and reimbursements to commodity councils  |                |
| 6  | From Commodity Council Merchandising Fund . . . . .                  | 85,000E        |
| 7  | For research, promotion, and market development of apples            |                |
| 8  | From Apple Merchandising Fund . . . . .                              | 12,000E        |
| 9  | For the Missouri Wine Marketing and Research Council                 |                |
| 10 | From Missouri Wine Marketing and Research Development Fund . . . . . | <u>15,000E</u> |
| 11 | Total (0 F.T.E.) . . . . .   | \$137,000      |

## Section 6.110. To the Department of Agriculture

2 For the Division of Plant Industries

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than thirty-three percent (33%) flexibility is allowed between  
5 appropriations

6 From General Revenue Fund ..... \$1,642,291

7 Personal Service ..... 365,703

8 Expense and Equipment ..... 485,749

9 From Federal Funds ..... 851,452

10 Personal Service ..... 11,000

11 Expense and Equipment ..... 116,50012 From Organic Production and Certification Fee Fund ..... 127,500

13 Total (Not to exceed 48.00 F.T.E.) ..... \$2,621,243

## Section 6.115. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding gypsy moth control, including education,  
4 research, and management activities, and for the receipt and  
5 disbursement of funds donated for gypsy moth control, including  
6 education, research, and management activities. Projects funded  
7 with donations, including those contributions made by supporting  
8 agencies and groups outside the Missouri Department of  
9 Agriculture, must receive prior approval from a steering committee  
10 composed of one member each from the Missouri departments of  
11 Agriculture, Conservation, Natural Resources, and Economic  
12 Development, the United States Department of Agriculture, the  
13 Missouri wood products industry, the University of Missouri, and  
14 other groups as deemed necessary by the Gypsy Moth Advisory  
15 Council, to be co-chaired by the departments of Agriculture and  
16 Conservation

17 Personal Service and/or Expense and Equipment, provided that not  
18 more than thirty-three percent (33%) flexibility is allowed between  
19 appropriations

20 From General Revenue Fund ..... \$4,576

21 From Federal Funds and Other Funds ..... 100,000

22 Total (Not to exceed 2.00 F.T.E.) ..... \$104,576

## Section 6.120. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding boll weevil suppression and eradication

4       Personal Service . . . . . \$68,626

5       Expense and Equipment . . . . . 30,634

6 From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.) . . \$99,260

## Section 6.125. To the Department of Agriculture

2 For the Division of Weights and Measures

3       Personal Service and/or Expense and Equipment, provided that not

4       more than thirty-three percent (33%) flexibility is allowed between

5       appropriations

6 From General Revenue Fund . . . . . \$1,213,809

7       Personal Service . . . . . 65,160

8       Expense and Equipment . . . . . 766,477

9 From Federal Funds . . . . . 831,637

10       Personal Service . . . . . 1,289,517

11       Expense and Equipment . . . . . 717,88312 From Petroleum Inspection Fund . . . . . 2,007,400

13 Total (Not to exceed 73.00 F.T.E.) . . . . . \$4,052,846

## Section 6.130. To the Department of Agriculture

2 For the Missouri State Fair

3       Personal Service

4 From General Revenue Fund . . . . . \$497,469

5       Personal Service . . . . . 1,154,927

6       Expense and Equipment . . . . . 3,190,4967 From State Fair Fees Fund . . . . . 4,345,423

8 Total (Not to exceed 61.30 F.T.E.) . . . . . \$4,842,892

## Section 6.135. To the Department of Agriculture

|   |   |               |
|---|---|---------------|
| 2 | For cash to start the Missouri State Fair |               |
| 3 | Expense and Equipment                     |               |
| 4 | From State Fair Fees Fund .....           | \$75,000      |
| 5 | From State Fair Trust Fund .....          | <u>10,000</u> |
| 6 | Total (0 F.T.E.) .....                    | \$85,000      |

## Section 6.140. To the Department of Agriculture

|   |  |           |
|---|--|-----------|
| 2 | For the Missouri State Fair                |           |
| 3 | For equipment replacement                  |           |
| 4 | Expense and Equipment                      |           |
| 5 | From State Fair Fees Fund (0 F.T.E.) ..... | \$166,062 |

## Section 6.145. To the Department of Agriculture

|   |   |      |
|---|---|------|
| 2 | For the Missouri State Fair   |      |
| 3 | For the Aid-to-Fairs Premiums Program for youth participants in county, |      |
| 4 | local, and district fairs   |      |
| 5 | From Marketing Development Fund (0 F.T.E.) .....                        | \$1E |

## Section 6.150. To the Department of Agriculture

|    |  |              |
|----|--|--------------|
| 2  | For the State Milk Board   |              |
| 3  | Personal Service and/or Expense and Equipment, provided that not       |              |
| 4  | more than thirty-three percent (33%) flexibility is allowed between    |              |
| 5  | appropriations   |              |
| 6  | From General Revenue Fund .....  | \$124,200    |
| 7  | Personal Service and/or Expense and Equipment                          |              |
| 8  | From Milk Inspection Fees Fund .....                                   | 1,436,036    |
| 9  | Expense and Equipment  |              |
| 10 | From State Contracted Manufacturing Dairy Plant Inspection and Grading |              |
| 11 | Fee Fund .....   | <u>7,341</u> |
| 12 | Total (Not to exceed 18.00 F.T.E.) .....                               | \$1,567,577  |

## Section 6.200. To the Department of Natural Resources

|   |                                 |           |
|---|---------------------------------|-----------|
| 2 | For the Office of the Director  |           |
| 3 | Personal Service                |           |
| 4 | From General Revenue Fund ..... | \$138,054 |

|   |  |                |
|---|--|----------------|
| 5 | Personal Service .....                   | 420,458        |
| 6 | Expense and Equipment .....              | <u>99,150</u>  |
| 7 | From Federal Funds and Other Funds ..... | <u>519,608</u> |
| 8 | Total (Not to exceed 8.00 F.T.E.) .....  | \$657,662      |

## Section 6.205. To the Department of Natural Resources

|   |  |                  |
|---|--|------------------|
| 2 | For the Office of Administration   |                  |
| 3 | For administration of information systems personnel and resources by the |                  |
| 4 | Division of Information Services   |                  |
| 5 | Personal Service and/or Expense and Equipment                            |                  |
| 6 | From General Revenue Fund .....  | \$540,613        |
| 7 | From Federal Funds and Other Funds .....                                 | <u>5,717,458</u> |
| 8 | Total (Not to exceed 81.77 F.T.E.) .....                                 | \$6,258,071      |

## Section 6.210. To the Department of Natural Resources

|   |   |                   |
|---|---|-------------------|
| 2 | For Operations of the Department              |                   |
| 3 | Personal Service and/or Expense and Equipment |                   |
| 4 | From General Revenue Fund .....               | \$3,729,633       |
| 5 | From Federal Funds and Other Funds .....      | <u>45,796,493</u> |
| 6 | Total (Not to exceed 901.10 F.T.E.) .....     | \$49,526,126      |

## Section 6.211. To the Department of Natural Resources

|   |   |             |
|---|---|-------------|
| 2 | For Petroleum-related activities              |             |
| 3 | Personal Service and/or Expense and Equipment |             |
| 4 | From Petroleum Storage Tank Insurance Fund    |             |
| 5 | (Not to exceed 17.74 F.T.E.) .....            | \$1,000,000 |

## Section 6.215. To the Department of Natural Resources

|   |   |                   |
|---|---|-------------------|
| 2 | For the Outreach and Assistance Center                                |                   |
| 3 | For the purpose of funding the promotion of energy, renewable energy, |                   |
| 4 | and energy efficient state government                                 |                   |
| 5 | From Utilicare Stabilization Fund .....                               | \$100E            |
| 6 | From Federal Funds and Other Funds .....                              | <u>8,311,474E</u> |
| 7 | Total (0 F.T.E.) .....  | \$8,311,574       |

## Section 6.220. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the  
3 General Revenue Fund, to the Historic Preservation Revolving  
4 Fund  
5 From General Revenue Fund ..... \$600,000

## Section 6.225. To the Department of Natural Resources

2 For the Outreach and Assistance Center  
3 For historic preservation grants and contracts  
4 From Federal Funds (0 F.T.E.) ..... \$500,000

## Section 6.230. To the Department of Natural Resources

2 For the Outreach and Assistance Center  
3 For funding environmental education, demonstration projects, and  
4 technical assistance grants  
5 From Federal Funds and Other Funds (0 F.T.E.) ..... \$125,000E

## Section 6.235. To the Department of Natural Resources

2 For the Division of Administrative Support  
3 Personal Service  
4 From General Revenue Fund ..... \$213,419  
  
5 Personal Service ..... 499,766  
6 Expense and Equipment ..... 984,979  
7 From Federal Funds ..... 1,484,745  
  
8 Personal Service and/or Expense and Equipment, provided that not  
9 more than \$50,000 flexibility is allowed between each  
10 appropriation  
11 From Other Funds ..... 3,188,116  
12 Total (Not to exceed 54.62 F.T.E.) ..... \$4,886,280

## Section 6.240. To the Department of Natural Resources

2 For the purpose of funding agency-wide operations  
3 For Association Dues  
4 From General Revenue Fund ..... \$60,848

|    |  |                |
|----|--|----------------|
| 5  | For Highway Reviews                      |                |
| 6  | Personal Service .....                   | 69,619         |
| 7  | Expense and Equipment .....              | <u>12,778</u>  |
| 8  | From Federal Funds and Other Funds ..... | 82,397         |
| 9  | For State Auditor Billing                |                |
| 10 | From Federal Funds and Other Funds ..... | 35,000         |
| 11 | For Contractual Audits                   |                |
| 12 | From Federal Funds and Other Funds ..... | <u>100,000</u> |
| 13 | Total (Not to exceed 2.00 F.T.E.) .....  | \$278,245      |

Section 6.245. To the Department of Natural Resources

|   |  |                |
|---|--|----------------|
| 2 | For the purpose of paying overtime to nonexempt state employees as |                |
| 3 | required by Section 105.935, RSMo, and/or for otherwise            |                |
| 4 | authorized Personal Service expenditures in lieu of such overtime  |                |
| 5 | payments   |                |
| 6 | From General Revenue Fund .....                                    | \$32,434       |
| 7 | From Federal Funds and Other Funds .....                           | <u>281,012</u> |
| 8 | Total (0 F.T.E.) .....   | \$313,446      |

Section 6.250. To the Department of Natural Resources

|   |  |            |
|---|--|------------|
| 2 | For agency-wide operations                             |            |
| 3 | For Homeland Security Grants                           |            |
| 4 | For all costs related to Homeland Security initiatives |            |
| 5 | From Federal Funds (Not to exceed 1.00 F.T.E.) .....   | \$410,436E |

Section 6.255. To the Department of Natural Resources

|   |  |                |
|---|--|----------------|
| 2 | For the Board of Trustees for the Petroleum Storage Tank Insurance Fund        |                |
| 3 | For the general administration and operation of the fund                       |                |
| 4 | Personal Service .....   | \$172,524      |
| 5 | Expense and Equipment .....  | 2,101,000      |
| 6 | For the purpose of investigating and paying claims obligations of the          |                |
| 7 | Petroleum Storage Tank Insurance Fund .....                                    | 24,990,000E    |
| 8 | For the purpose of funding the refunds of erroneously collected receipts ..... | <u>10,000E</u> |
| 9 | From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) .....   | \$27,273,524   |

## Section 6.260. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special
- 4 studies
- 5 From State Environmental Improvement Authority Fund (0 F.T.E.) ..... \$1E

## Section 6.265. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For field operations, administration, and support
- 4     Personal Service ..... \$21,686,131
- 5     Expense and Equipment ..... 10,864,090
- 6 From Federal Funds and Other Funds ..... 32,550,221
- 7 For payments to levee districts
- 8 From Parks Sales Tax Fund ..... 1E
- 9 Total (Not to exceed 748.38 F.T.E.) ..... \$32,550,222

## Section 6.270. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Bruce R. Watkins Cultural Heritage Center
- 4 From Parks Sales Tax Fund (0 F.T.E.) ..... \$100,000

## Section 6.275. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of 2005 and prior years' real property
- 4 taxes, as appropriate, on lands acquired by the department after
- 5 July 1, 1985, for park purposes and not more than the amount of
- 6 real property tax imposed by political subdivisions at the time
- 7 acquired, in accordance with the provisions of Section 47(a) of the
- 8 Constitution of Missouri
- 9 From Parks Sales Tax Fund (0 F.T.E.) ..... \$25,875E

## Section 6.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For parks and historic sites
- 4 For recoupments and donations that are consistent with current operations
- 5 and conceptual development plans. The expenditure of any single
- 6 directed donation of funds greater than \$500,000 requires the

- 7 approval of the chairperson or designee of both Senate  
 8 Appropriations and House Budget committees.  
 9 From State Park Earnings Fund (0 F.T.E.) ..... \$71,223E

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks  
 3 For the purchase of publications, souvenirs, and other items for resale at  
 4 state parks and state historic sites  
 5 Expense and Equipment  
 6 From State Park Earnings Fund (0 F.T.E.) ..... \$500,000E

Section 6.290. To the Department of Natural Resources

- 2 For the Division of State Parks  
 3 For all expenses incurred in the operation of state park concession projects  
 4 or facilities when such operations are assumed by the Department  
 5 of Natural Resources  
 6 From State Park Earnings Fund (0 F.T.E.) ..... \$199,569E

Section 6.295. To the Department of Natural Resources

- 2 For the Division of State Parks  
 3 For the expenditure of grants to state parks  
 4 From Federal Funds and Other Funds (0 F.T.E.) ..... \$350,000

Section 6.300. To the Department of Natural Resources

- 2 For the Division of State Parks  
 3 For Administration and Support  
 4 For grants-in-aid from the Land and Water Conservation Fund and other  
 5 funds to state agencies and political subdivisions for outdoor  
 6 recreation projects  
 7 From Federal Funds (0 F.T.E.) ..... \$2,324,034E

Section 6.305. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division  
 3 For operational maintenance and repairs for state-owned facilities  
 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) ..... \$8,759

## Section 6.310. To the Department of Natural Resources

|    |  |                  |
|----|--|------------------|
| 2  | For the Geological Survey and Resource Assessment Division         |                  |
| 3  | Personal Service and/or Expense and Equipment, provided that not   |                  |
| 4  | more than twenty-five percent (25%) flexibility is allowed between |                  |
| 5  | each appropriation   |                  |
| 6  | From General Revenue Fund . . . . .                                | \$1,775,896      |
| 7  | Personal Service . . . . .   | 2,613,457        |
| 8  | Expense and Equipment . . . . .                                    | <u>853,952</u>   |
| 9  | From Federal Funds and Other Funds . . . . .                       | <u>3,467,409</u> |
| 10 | Total (Not to exceed 110.25 F.T.E.) . . . . .                      | \$5,243,305      |

## Section 6.315. To the Department of Natural Resources

|   |  |           |
|---|--|-----------|
| 2 | For the Geological Survey and Resource Assessment Division             |           |
| 3 | For expenditures in accordance with the provisions of Section 259.190, |           |
| 4 | RSMo   |           |
| 5 | From Oil and Gas Remedial Fund (0 F.T.E.) . . . . .                    | \$23,000E |

## Section 6.320. To the Department of Natural Resources

|   |  |           |
|---|--|-----------|
| 2 | For the Geological Survey and Resource Assessment Division |           |
| 3 | For surveying corners and for records restorations         |           |
| 4 | From Federal Funds and Other Funds (0 F.T.E.) . . . . .    | \$240,000 |

## Section 6.330. To the Department of Natural Resources

|   |  |                |
|---|--|----------------|
| 2 | For the Water Protection and Soil Conservation Division and the Air and  |                |
| 3 | Land Protection Division   |                |
| 4 | For the purpose of funding a motor vehicle emissions program             |                |
| 5 | Personal Service . . . . .   | \$586,732      |
| 6 | Expense and Equipment . . . . .  | <u>633,242</u> |
| 7 | From Missouri Air Emission Reduction Fund, Federal Funds, and Other      |                |
| 8 | Funds, excluding General Revenue Fund (Not to exceed 18.02 F.T.E.) . . . | \$1,219,974    |

## Section 6.335. To the Department of Natural Resources

|   |   |  |
|---|---|--|
| 2 | For the Water Protection and Soil Conservation Division and the Air and |  |
| 3 | Land Protection Division  |  |
| 4 | For grants and contracts to study or reduce water pollution, improve    |  |
| 5 | ground water and/or surface water quality, for grants to colleges       |  |
| 6 | for wastewater operator training, and for grants for lake restoration   |  |

|    |  |                |
|----|--|----------------|
| 7  | From Federal Funds .....   | \$9,444,925E   |
| 8  | From Natural Resources Protection Fund-Water Pollution Permit Fee        |                |
| 9  | Subaccount .....   | 50,000         |
| 10 | For drinking water sampling, analysis, and public drinking water quality |                |
| 11 | and treatment studies  |                |
| 12 | From Safe Drinking Water Fund .....                                      | <u>296,444</u> |
| 13 | Total (0 F.T.E.) .....   | \$9,791,369    |

Section 6.340. To the Department of Natural Resources

|    |  |                    |
|----|--|--------------------|
| 2  | For the Water Protection and Soil Conservation Division                          |                    |
| 3  | For the state's share of construction grants for wastewater treatment facilities |                    |
| 4  | From Water Pollution Control Fund .....  | \$3,000,000E       |
| 5  | For loans pursuant to Sections 644.026 - 644.124, RSMo                           |                    |
| 6  | From Water and Wastewater Loan Fund and/or Water and Wastewater                  |                    |
| 7  | Loan Revolving Fund .....  | 60,000,000E        |
| 8  | For rural sewer and water grants and loans                                       |                    |
| 9  | From Water Pollution Control Fund and/or Rural Water and Sewer Loan              |                    |
| 10 | Revolving Fund .....   | 20,660,000E        |
| 11 | For stormwater control grants or loans   |                    |
| 12 | From Water Pollution Control Fund, Stormwater Control Fund and/or                |                    |
| 13 | Stormwater Loan Revolving Fund .....   | 20,000,000E        |
| 14 | For loans for drinking water systems pursuant to Sections 644.026 -              |                    |
| 15 | 644.124, RSMo  |                    |
| 16 | From Water and Wastewater Loan Fund and/or Water and Wastewater                  |                    |
| 17 | Loan Revolving Fund .....  | <u>14,000,000E</u> |
| 18 | Total (0 F.T.E.) .....   | \$117,660,000      |

Section 6.345. To the Department of Natural Resources

|   |  |           |
|---|--|-----------|
| 2 | For the Water Protection and Soil Conservation Division                    |           |
| 3 | For closure of concentrated animal feeding operations                      |           |
| 4 | From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.) ..... | \$100,000 |

## Section 6.350. To the Department of Natural Resources

|    |   |                   |
|----|---|-------------------|
| 2  | For the Water Protection and Soil Conservation Division                       |                   |
| 3  | For demonstration projects and technical assistance related to soil and       |                   |
| 4  | water conservation  |                   |
| 5  | From Federal Funds .....  | \$100,000         |
| 6  | For grants to local soil and water conservation districts .....               | 8,143,032         |
| 7  | For soil and water conservation cost-share grants .....                       | 20,250,000E       |
| 8  | For a loan interest-share program .....                                       | 300,000E          |
| 9  | For a special area land treatment program .....                               | 6,896,200E        |
| 10 | For grants to colleges and universities for research projects on soil erosion |                   |
| 11 | and conservation .....  | <u>160,000E</u>   |
| 12 | From Soil and Water Sales Tax Fund .....                                      | <u>35,749,232</u> |
| 13 | Total (0 F.T.E.) .....  | \$35,849,232      |

## Section 6.355. To the Department of Natural Resources

|   |  |            |
|---|--|------------|
| 2 | For the Water Protection and Soil Conservation Division and the Air and  |            |
| 3 | Land Protection Division   |            |
| 4 | For expenditures of payments received for damages to the state's natural |            |
| 5 | resources  |            |
| 6 | From Natural Resources Protection Fund-Damages Subaccount or Natural     |            |
| 7 | Resources Protection Fund-Water Pollution Permit Fee Subaccount          |            |
| 8 | (0 F.T.E.) .....   | \$269,711E |

## Section 6.360. To the Department of Natural Resources

|    |   |               |
|----|---|---------------|
| 2  | For the Air and Land Protection Division                                    |               |
| 3  | For grants to local air pollution control agencies and to organizations for |               |
| 4  | air pollution   |               |
| 5  | From Federal Funds .....  | \$1,409,300   |
| 6  | From Natural Resources Protection Fund-Air Pollution Permit Fee             |               |
| 7  | Subaccount .....  | 2,027,000     |
| 8  | For asbestos grants to local air pollution control agencies                 |               |
| 9  | From Natural Resources Protection Fund-Air Pollution Asbestos Fee           |               |
| 10 | Subaccount .....  | <u>75,000</u> |
| 11 | Total (0 F.T.E.) .....  | \$3,511,300   |

## Section 6.365. To the Department of Natural Resources

|   |   |                 |
|---|---|-----------------|
| 2 | For the Air and Land Protection Division                      |                 |
| 3 | For the cleanup of leaking underground storage tanks          |                 |
| 4 | From Federal Funds . . . . .                                  | \$420,000       |
| 5 | For the cleanup of hazardous waste sites                      |                 |
| 6 | From Federal Funds and Other Funds . . . . .                  | 1,000,000E      |
| 7 | From Hazardous Waste Remedial Fund . . . . .                  | 21,274E         |
| 8 | From Dry-cleaning Environmental Response Trust Fund . . . . . | <u>200,000E</u> |
| 9 | Total (0 F.T.E.) . . . . .                                    | \$1,641,274     |

## Section 6.370. To the Department of Natural Resources

|   |  |                   |
|---|--|-------------------|
| 2 | For the Air and Land Protection Division                           |                   |
| 3 | For implementation provisions of the Solid Waste Management Law in |                   |
| 4 | accordance with Sections 260.250, RSMo, through 260.345,           |                   |
| 5 | RSMo, and Section 260.432, RSMo                                    |                   |
| 6 | From Solid Waste Management Fund . . . . .                         | \$6,300,000E      |
| 7 | From Solid Waste Management Fund-Scrap Tire Subaccount . . . . .   | <u>1,636,999E</u> |
| 8 | Total (0 F.T.E.) . . . . .   | \$7,936,999       |

## Section 6.375. To the Department of Natural Resources

|   |  |                 |
|---|--|-----------------|
| 2 | For the Air and Land Protection Division                                 |                 |
| 3 | For funding expenditures of forfeited financial assurance instruments to |                 |
| 4 | ensure proper closure and post closure of solid waste landfills,         |                 |
| 5 | with General Revenue Fund expenditures not to exceed collections         |                 |
| 6 | pursuant to Section 260.228, RSMo  |                 |
| 7 | From General Revenue Fund . . . . .                                      | \$17,304E       |
| 8 | From Post Closure Fund . . . . .   | <u>141,599E</u> |
| 9 | Total (0 F.T.E.) . . . . .   | \$158,903       |

## Section 6.380. To the Department of Natural Resources

|   |  |             |
|---|--|-------------|
| 2 | For the Air and Land Protection Division                         |             |
| 3 | For the receipt and expenditure of bond forfeiture funds for the |             |
| 4 | reclamation of mined land  |             |
| 5 | From Mined Land Reclamation Fund . . . . .                       | \$1,400,000 |

|    |   |             |
|----|---|-------------|
| 6  | For the reclamation of mined lands under the provisions of Section          |             |
| 7  | 444.960, RSMo   |             |
| 8  | From Coal Mine Land Reclamation Fund .....                                  | 850,000     |
| 9  | For the reclamation of abandoned mined lands                                |             |
| 10 | From Federal Funds .....  | 1,750,000   |
| 11 | For contracts for hydrologic studies to assist small coal operators to meet |             |
| 12 | permit requirements   |             |
| 13 | From Federal Funds .....  | 50,000      |
| 14 | Total (0 F.T.E.) .....  | \$4,050,000 |

Section 6.385. To the Department of Natural Resources

|    |   |           |
|----|---|-----------|
| 2  | For the Air and Land Protection Division                              |           |
| 3  | For contracts for the analysis of hazardous waste samples             |           |
| 4  | From Federal Funds .....  | \$100,000 |
| 5  | From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund .....  | 60,210    |
| 6  | For the environmental emergency response system                       |           |
| 7  | From Hazardous Waste Fund .....                                       | 30,000E   |
| 8  | From Federal Funds .....  | 250,000   |
| 9  | For emergency response loans in accordance with Section 260.546, RSMo |           |
| 10 | From Hazardous Waste Fund .....                                       | 150,000   |
| 11 | For cleanup of controlled substances                                  |           |
| 12 | From Federal Funds .....  | 124,999E  |
| 13 | Total (0 F.T.E.) .....  | \$715,209 |

Section 6.390. To the Department of Natural Resources

|   |   |             |
|---|---|-------------|
| 2 | For revolving services  |             |
| 3 | Expense and Equipment   |             |
| 4 | From Natural Resources Revolving Services Fund (0 F.T.E.) ..... | \$2,479,446 |

Section 6.395. To the Department of Natural Resources

|   |   |            |
|---|---|------------|
| 2 | For the purpose of funding the refund of erroneous collected receipts |            |
| 3 | From any funds administered by the Department of Natural Resources,   |            |
| 4 | except General Revenue Fund (0 F.T.E.) .....                          | \$250,000E |

## Section 6.400. To the Department of Natural Resources

|   |   |            |
|---|---|------------|
| 2 | For sales tax on retail sales                                       |            |
| 3 | From any funds administered by the Department of Natural Resources, |            |
| 4 | except General Revenue Fund (0 F.T.E.) . . . . .                    | \$235,000E |

## Section 6.405. To the Department of Natural Resources

|   |   |               |
|---|---|---------------|
| 2 | For minority and under-represented student scholarships   |               |
| 3 | From General Revenue Fund . . . . .                       | \$32,964      |
| 4 | From Recruitment and Retention Scholarship Fund . . . . . | <u>50,000</u> |
| 5 | Total (0 F.T.E.) . . . . .                                | \$82,964      |

## Section 6.410. There is transferred out of the State Treasury to the

|    |   |               |
|----|---|---------------|
| 2  | Department of Natural Resources Cost Allocation Fund              |               |
| 3  | From Missouri Air Emission Reduction Fund . . . . .               | \$341,420     |
| 4  | From Solid Waste Management Fund . . . . .                        | 596,160       |
| 5  | From Metallic Minerals Waste Management Fund . . . . .            | 21,103        |
| 6  | From Hazardous Waste Remedial Fund . . . . .                      | 300,302       |
| 7  | From State Park Earnings Fund . . . . .                           | 775,799       |
| 8  | From Historic Preservation Revolving Fund . . . . .               | 21,139        |
| 9  | From Natural Resources Protection Fund . . . . .                  | 11,970        |
| 10 | From Natural Resources Protection Fund-Water Pollution Permit Fee |               |
| 11 | Subaccount . . . . .  | 1,077,231     |
| 12 | From Natural Resources Protection Fund-Air Pollution Asbestos Fee |               |
| 13 | Subaccount . . . . .  | 63,383        |
| 14 | From Underground Storage Tank Regulation Program Fund . . . . .   | 40,325        |
| 15 | From Natural Resources Protection Fund-Air Pollution Permit Fee   |               |
| 16 | Subaccount . . . . .  | 1,431,589     |
| 17 | From Parks Sales Tax Fund . . . . .                               | 5,038,660     |
| 18 | From Soil and Water Sales Tax Fund . . . . .                      | 609,631       |
| 19 | From Groundwater Protection Fund . . . . .                        | 53,620        |
| 20 | From Energy Set-Aside Program Fund . . . . .                      | 136,608       |
| 21 | From State Land Survey Program Fund . . . . .                     | 408,565       |
| 22 | From Hazardous Waste Fund . . . . .                               | 526,787       |
| 23 | From Safe Drinking Water Fund . . . . .                           | 497,217       |
| 24 | From Missouri Air Pollution Control Fund . . . . .                | 7,628         |
| 25 | From Biodiesel Fuel Revolving Fund . . . . .                      | 361           |
| 26 | From Dry-cleaning Environmental Response Trust Fund . . . . .     | <u>60,813</u> |
| 27 | Total . . . . .   | \$12,020,311  |

## Section 6.600. To the Department of Conservation

|    |   |                |
|----|---|----------------|
| 2  | For Personal Service and Expense and Equipment, including refunds; and      |                |
| 3  | for payments to counties for the unimproved value of land in lieu           |                |
| 4  | of property taxes for privately owned lands acquired by the                 |                |
| 5  | Conservation Commission after July 1, 1977, and for lands                   |                |
| 6  | classified as forest croplands . . . . .                                    | \$136,722,241  |
| 7  | For the purpose of paying overtime to nonexempt state employees as          |                |
| 8  | required by Section 105.935, RSMo, and/or for otherwise                     |                |
| 9  | authorized Personal Service expenditures in lieu of such overtime           |                |
| 10 | payments . . . . .  | <u>474,360</u> |
| 11 | From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.) . . . . . | \$137,196,601  |

**DEPARTMENT OF AGRICULTURE TOTAL**

|                                |                   |
|--------------------------------|-------------------|
| General Revenue Fund . . . . . | \$19,275,224      |
| Federal Funds . . . . .        | 5,563,180         |
| Other Funds . . . . .          | <u>14,673,262</u> |
| Total . . . . .                | \$39,511,666      |

**DEPARTMENT OF NATURAL RESOURCES TOTAL**

|                                |                    |
|--------------------------------|--------------------|
| General Revenue Fund . . . . . | \$7,141,165        |
| Federal Funds . . . . .        | 44,617,355         |
| Other Funds . . . . .          | <u>275,700,354</u> |
| Total . . . . .                | \$327,458,874      |

**DEPARTMENT OF CONSERVATION TOTAL**

|                             |               |
|-----------------------------|---------------|
| Other Funds Total . . . . . | \$137,196,601 |
|-----------------------------|---------------|