

FIRST REGULAR SESSION

[PERFECTED]

# HOUSE BILL NO. 12

## 93RD GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE LAGER.

Read 1st time March 30, 2005 and copies ordered printed.

Read 2nd time March 31, 2005 and referred to the Committee on Budget March 31, 2005.

Reported from the Committee on Budget April 8, 2005 with recommendation that House Bill No. 12 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

Reported from the Committee on Rules April 11, 2005 with recommendation that House Bill No. 12 Do Pass with 12 hours total debate on Perfection for House Bill Nos. 1 through 13.

Taken up for Perfection April 13, 2005. Bill ordered Perfected and printed, as amended.

STEPHEN S. DAVIS, Chief Clerk

0012L.01P

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## AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2006 as follows:

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment .....	\$1,874,639
Personal Service and/or Expense and Equipment for the Mansion .....	<u>150,640</u>
From General Revenue Fund (Not to exceed 35.00 F.T.E.) .....	\$2,025,279

Section 12.010. To the Governor

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund .....	\$1,000

Section 12.015. To the Governor

For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor	
From General Revenue Fund .....	\$1E

Section 12.020. To the Governor

For Association Dues	
From General Revenue Fund .....	\$150,150

Section 12.025. To the Governmental Emergency Fund Committee

For allocation by the committee to state agencies that qualify for emergency or supplemental funds under the provisions of Section 33.720, RSMo	
From General Revenue Fund .....	\$1E

Section 12.030. To the Lieutenant Governor

Personal Service and/or Expense and Equipment	
From General Revenue Fund (Not to exceed 8.50 F.T.E.) .....	\$413,593

## Section 12.035. To the Lieutenant Governor

- 2 For the purpose of paying overtime to nonexempt state employees as  
3 required by Section 105.935, RSMo, and/or for otherwise  
4 authorized Personal Service expenditures in lieu of such overtime  
5 payments  
6 From General Revenue Fund ..... \$200

## Section 12.040. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment  
3 From General Revenue Fund ..... \$9,237,366  
4 From Federal Funds ..... 758,066  
5 From Secretary of State's Technology Trust Fund Account ..... 3,003,401  
6 From Local Records Preservation Fund ..... 1,314,490  
7 From Secretary of State - Wolfner State Library Fund ..... 14,500  
8 From Investor Education and Protection Fund ..... 289,122  
9 Total (Not to exceed 259.80 F.T.E.) ..... \$14,616,945

## Section 12.045. To the Secretary of State

- 2 For the purpose of paying overtime to nonexempt state employees as  
3 required by Section 105.935, RSMo, and/or for otherwise  
4 authorized Personal Service expenditures in lieu of such overtime  
5 payments  
6 From General Revenue Fund ..... \$1,400

## Section 12.050. To the Secretary of State

- 2 For the biennial publication of the State's Official Manual  
3 From General Revenue Fund ..... \$600,000

## Section 12.055. To the Secretary of State

- 2 For refunds of securities, corporations, uniform commercial code, and  
3 miscellaneous collections of the Secretary of State's Office  
4 From General Revenue Fund ..... \$50,000E

## Section 12.060. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations  
3 pursuant to Section 409.407, RSMo  
4 From Investors Restitution Fund ..... \$55,000E

## Section 12.065. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
- 3 From General Revenue Fund . . . . . \$100,000E

## Section 12.070. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund . . . . . \$25,000E

## Section 12.075. To the Secretary of State

- 2 For costs associated with providing provisional ballots and voter
- 3 registration applications
- 4 From General Revenue Fund . . . . . \$21,395

## Section 12.080. To the Secretary of State

- 2 For election reform grants and related matching funds
- 3 From Federal Funds . . . . . \$63,116,148E
- 4 From Election Administration Improvement Fund . . . . . 3,116,039E
- 5 Total . . . . . \$66,232,187

## Section 12.081. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund such amounts as may become
- 3 necessary, to the State Elections Subsidy Fund
- 4 From General Revenue Fund . . . . . \$4,284,000

## Section 12.082. To the Office of Administration

- 2 For the Secretary of State
- 3 For the state's share of special election costs as required by Chapter 115,
- 4 RSMo.
- 5 From State Elections Subsidy Fund . . . . . \$400,000E

## Section 12.083. There is transferred out of the State Treasury, chargeable

- 2 to the State Elections Subsidy Fund, to the Election Administration
- 3 Improvement Fund
- 4 From State Elections Subsidy Fund . . . . . \$3,784,000E

## Section 12.085. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds . . . . . \$42,000

## Section 12.090. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds ..... \$66,172

## Section 12.095. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund ..... \$400,000E

## Section 12.100. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3       them available to the public, all expenditures
- 4       Personal Service and/or Expense and Equipment
- 5 From Missouri State Archives - St. Louis Trust Fund
- 6       (Not to exceed 4.00 F.T.E.) ..... \$12,361,219E

## Section 12.105. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund ..... \$4,001,744

## Section 12.110. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund ..... \$2,959,250

## Section 12.115. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund ..... \$69,450

## Section 12.120. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3       or from any sources that may be deposited in the State Treasury for
- 4       the use of the Missouri State Library
- 5 From Federal Funds ..... \$2,750,000E

## Section 12.125. To the Secretary of State

- 2 For library networking grants
- 3 From Library Networking Fund ..... \$1,050,001E

## Section 12.130. To the Secretary of State

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Library Networking Fund	
4	From General Revenue Fund . . . . .	\$600,000

## Section 12.150. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund . . . . .	\$6,651,063
4	From Federal Funds . . . . .	467,226
5	From Conservation Commission Fund . . . . .	41,620
6	From Parks Sales Tax Fund . . . . .	19,483
7	From Soil and Water Sales Tax Fund . . . . .	18,787
8	From Petition Audit Revolving Trust Fund . . . . .	<u>768,231</u>
9	Total (Not to exceed 169.27 F.T.E.) . . . . .	\$7,966,410

## Section 12.155. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund . . . . .	\$1,526,355
4	From Central Check Mailing Service Revolving Fund . . . . .	245,826E
5	From Workers' Compensation - Second Injury Fund . . . . .	41,155
6	From Treasurer's Information Fund . . . . .	89,691
7	For Unclaimed Property Division administrative costs including personal	
8	service, expense and equipment for auctions, advertising, and	
9	promotions	
10	From Abandoned Fund Account . . . . .	779,080
11	For preparation and dissemination of information or publications, or for	
12	refunding overpayments	
13	From Treasurer's Information Fund . . . . .	<u>25,000</u>
14	Total (Not to exceed 49.40 F.T.E.) . . . . .	\$2,707,170

## Section 12.160. To the State Treasurer

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund . . . . .	\$17,500

## Section 12.165. To the State Treasurer

- 2 For issuing duplicate checks or drafts and outlawed checks as provided by  
3 law  
4 From General Revenue Fund . . . . . \$1,000,000E

## Section 12.170. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to  
3 the state  
4 From Abandoned Fund Account . . . . . \$16,000,000E

## Section 12.175. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims  
3 from the Abandoned Fund Account pursuant to Chapter 447,  
4 RSMo  
5 From General Revenue Fund . . . . . \$1E

## Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the  
3 Abandoned Fund Account, to the General Revenue Fund  
4 From Abandoned Fund Account . . . . . \$22,500,000E

## Section 12.185. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program  
3 From General Revenue Fund . . . . . \$3,000E

## Section 12.190. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the funds  
3 listed below, to the Missouri Investment Trust Fund, contingent  
4 upon passage of legislation authorizing conveyance of the  
5 following funds to the Trust  
6 From Missouri Arts Council Trust Fund . . . . . \$2,000,000E  
7 From Missouri Humanities Council Trust Fund . . . . . 1,000,000E  
8 From Secretary of State - Wolfner State Library Fund . . . . . 375,000E  
9 Total . . . . . \$3,375,000

## Section 12.195. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the Debt	
3	Offset Escrow Fund, to the General Revenue Fund	
4	From Debt Offset Escrow Fund . . . . .	\$150,000E

## Section 12.200. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to various funds,	
3	to the General Revenue Fund	
4	From Various Funds . . . . .	\$1E

## Section 12.205. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account, to the State Public School Fund	
4	From Abandoned Fund Account . . . . .	\$1,000,000E

## Section 12.210. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund . . . . .	\$12,775,168
4	From Federal Funds . . . . .	2,402,145
5	From Gaming Commission Fund . . . . .	129,794
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount . . . . .	37,899
8	From Solid Waste Management Fund . . . . .	38,399
9	From Petroleum Storage Tank Insurance Fund . . . . .	22,757
10	From Motor Vehicle Commission Fund . . . . .	45,892
11	From Health Spa Regulatory Fund . . . . .	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount . . . . .	37,875
14	From Attorney General's Court Costs Fund . . . . .	187,000
15	From Soil and Water Sales Tax Fund . . . . .	13,322
16	From Merchandising Practices Revolving Fund . . . . .	2,516,922
17	From Workers' Compensation Fund . . . . .	445,119
18	From Workers' Compensation - Second Injury Fund . . . . .	2,675,278
19	From Lottery Enterprise Fund . . . . .	50,081
20	From Attorney General's Anti-Trust Fund . . . . .	589,544
21	From Hazardous Waste Fund . . . . .	37,875
22	From Safe Drinking Water Fund . . . . .	13,344
23	From Hazardous Waste Remedial Fund . . . . .	234,043



24	From Inmate Incarceration Reimbursement Act Revolving Fund .....	74,620
25	From Mined Land Reclamation Fund .....	<u>13,317</u>
26	Total (Not to exceed 413.05 F.T.E.) .....	\$22,345,394

Section 12.215. To the Attorney General

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund .....	\$3,000
7	From Federal Funds .....	500
8	From Merchandising Practices Revolving Fund .....	630
9	From Attorney General's Anti-Trust Fund .....	50
10	From Workers' Compensation – Second Injury Fund .....	<u>500</u>
11	Total .....	\$4,680

Section 12.220. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds .....	\$100,000

Section 12.225. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund .....	\$301,616
5	From Federal Funds .....	<u>1,528,309</u>
6	Total (Not to exceed 23.00 F.T.E.) .....	\$1,829,925

Section 12.230. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds .....	\$1,057,748
5	From Missouri Office of Prosecution Services Fund .....	404,638
6	From Missouri Office of Prosecution Services Revolving Fund .....	<u>150,000E</u>
7	Total (Not to exceed 8.00 F.T.E.) .....	\$1,612,386

## Section 12.235. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund .....	\$1E

## Section 12.240. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Court Costs Fund	
4	From General Revenue Fund .....	\$165,600

## Section 12.250. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Anti-Trust Fund	
4	From General Revenue Fund .....	\$69,000

## Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund .....	\$4,180,844
7	Personal Service	
8	From Federal Funds .....	439,600
9	Expense and Equipment	
10	From Supreme Court Publications Revolving Fund .....	150,000
11	For the purpose of funding basic legal services	
12	Personal Service .....	47,100
13	Expense and Equipment .....	10,266
14	Program Specific Distribution .....	<u>2,000,000E</u>
15	From Basic Civic Legal Services Fund .....	<u>2,057,366</u>
16	Total (Not to exceed 83.00 F.T.E.) .....	\$6,827,810

## Section 12.305. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service .....	\$2,971,344
4	Expense and Equipment .....	<u>616,013</u>
5	From General Revenue Fund .....	3,587,357
6	For the purpose of implementing and supporting an integrated case	
7	management system	
8	Expense and Equipment	
9	From State Court Administration Revolving Fund .....	30,000
10	Personal Service .....	2,811,008
11	Expense and Equipment .....	<u>4,348,499</u>
12	From General Revenue Fund .....	7,159,507
13	Expense and Equipment	
14	From the Crime Victims' Compensation Fund .....	<u>887,200</u>
15	Total (Not to exceed 137.00 F.T.E.) .....	\$11,664,064

## Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service .....	\$1,966,677
7	Expense and Equipment .....	<u>7,239,278E</u>
8	From Federal Funds .....	9,205,955
9	Personal Service .....	28,044
10	Expense and Equipment .....	<u>300</u>
11	From Basic Civil Legal Services Fund .....	<u>28,344</u>
12	Total (Not to exceed 45.25 F.T.E.) .....	\$9,234,299

## Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service .....	\$1,414,819
5	Expense and Equipment .....	<u>3,595,125</u>

6 From the Statewide Court Automation Fund, and any grants,  
 7 contributions, or receipts from federal government or any other  
 8 source deposited into the State Treasury for court automation  
 9 (Not to exceed 34.00 F.T.E.) ..... \$5,009,944

Section 12.320. There is transferred out of the State Treasury, chargeable  
 2 to the General Revenue Fund, to the Judicial Education and  
 3 Training Fund  
 4 From General Revenue Fund (0 F.T.E.) ..... \$1,455,363

Section 12.325. To the Supreme Court  
 2 For the purpose of funding judicial education and training  
 3 Expense and Equipment  
 4 From Federal Funds ..... \$225,000  
 5 Personal Service ..... 560,554  
 6 Expense and Equipment ..... 1,114,522  
 7 From Judiciary Education and Training Fund ..... 1,675,076  
 8 Total (Not to exceed 13.00 F.T.E.) ..... \$1,900,076

Section 12.330. To the Supreme Court  
 2 For the purpose of funding the Court of Appeals-Western District  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between each  
 5 appropriation  
 6 From General Revenue Fund (Not to exceed 53.50 F.T.E.) ..... \$3,422,833

Section 12.335. To the Supreme Court  
 2 For the purpose of funding the Court of Appeals - Eastern District  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between each  
 5 appropriation  
 6 From General Revenue Fund (Not to exceed 73.75 F.T.E.) ..... \$4,721,105

## Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund (Not to exceed 31.60 F.T.E.)	\$2,114,249

## Section 12.345. To the Supreme Court

2	For the purpose of funding the Circuit Courts	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	\$110,321,256
6	Expense and Equipment	<u>1,551,918</u>
7	From General Revenue Fund	111,873,174
8	Personal Service	1,325,375
9	Expense and Equipment	<u>308,805</u>
10	From Federal Funds	1,634,180
11	Personal Service	71,544
12	Expense and Equipment	<u>20,856</u>
13	From Domestic Relations Resolution Fund	92,400
14	Personal Service	228,873
15	Expense and Equipment	<u>128,039</u>
16	From Third Party Liability Collections Fund	356,912
17	Expense and Equipment	
18	From State Court Administration Revolving Fund	<u>200,000</u>
19	Total (Not to exceed 2,895.20 F.T.E.)	\$114,156,666

## Section 12.350. To the Supreme Court

2	For the purpose of making payments due from litigants in court	
3	proceedings under set-off against debts authority as provided in	
4	Section 488.020(3), RSMo	
5	From Debt Offset Escrow Fund	\$100,000E

6	For the purpose of funding court-appointed special advocacy programs as	
7	provided in Section 476.777, RSMo	
8	From Missouri CASA Fund . . . . .	100,000E
9	For the purpose of funding costs associated with creating the handbook	
10	and other programs as provided in Section 452.554, RSMo	
11	From the Domestic Relations Resolution Fund . . . . .	<u>300,000</u>
12	Total (0 F.T.E.) . . . . .	\$500,000

	Section 12.355. There is transferred out of the State Treasury, chargeable	
2	to the General Revenue Fund, to the Drug Court Resources Fund	
3	From General Revenue Fund . . . . .	\$4,696,500

	Section 12.360. To the Supreme Court	
2	For the purpose of funding drug courts	
3	From Federal Funds . . . . .	\$1,125,000
4	Personal Service . . . . .	216,115
5	Expense and Equipment . . . . .	<u>4,485,185</u>
6	From the Drug Court Resources Fund, and any grants, contributions, or	
7	receipts from the federal government or any other source deposited	
8	into the State Treasury for drug courts . . . . .	<u>4,701,300</u>
9	Total (Not to exceed 4.00 F.T.E.) . . . . .	\$5,826,300

	Section 12.365. To the Commission on Retirement, Removal, and	
2	Discipline of Judges	
3	For the purpose of funding the expenses of the Commission	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund (Not to exceed 2.75 F.T.E.) . . . . .	\$173,161

	Section 12.370. To the Supreme Court	
2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	

7 notice of and conducting elections as ordered by the Supreme  
 8 Court  
 9 From General Revenue Fund . . . . . \$21,841

Section 12.375. To the Supreme Court

2 For the purpose of funding the Commission on Sentencing  
 3 Personal Service . . . . . \$99,393  
 4 Expense and Equipment . . . . . 152,360  
 5 From Federal Funds (Not to exceed 2.00 F.T.E.) . . . . . \$251,743

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System  
 3 Personal Service and/or Expense and Equipment . . . . . \$26,221,780  
 4 For payment of expenses as provided by Chapter 600, RSMo, associated  
 5 with the defense of violent crimes and/or the defense of cases  
 6 where a conflict of interest exists . . . . . 1,991,502  
 7 From General Revenue Fund . . . . . 28,213,282

8 For expenses authorized by the Public Defender Commission as provided  
 9 by Section 600.090, RSMo  
 10 Personal Service . . . . . 117,378  
 11 Expense and Equipment . . . . . 1,850,756  
 12 From Legal Defense and Defender Fund . . . . . 1,968,134

13 For refunds set-off against debts as required by Section 143.786, RSMo  
 14 From Debt Offset Escrow Fund . . . . . 350,000E

15 For all grants and contributions of funds from the federal government or  
 16 from any other source which may be deposited in the State  
 17 Treasury for the use of the Office of the State Public Defender  
 18 From Federal Funds . . . . . 125,000  
 19 Total (Not to exceed 560.13 F.T.E.) . . . . . \$30,656,416

Section 12.500. To the Senate

2 Salaries of Members . . . . . \$1,071,448  
 3 Mileage of Members . . . . . 56,435  
 4 Senate Per Diem . . . . . 226,100  
 5 Senate Contingent Expenses . . . . . 8,669,120

6	Joint Contingent Expenses .....	100,000
7	Joint Committee on Administrative Rules .....	119,707
8	Joint Committee on Public Employee Retirement Systems .....	155,000
9	Joint Committee on Capital Improvements Oversight .....	<u>118,964</u>
10	From General Revenue Fund .....	10,516,774
11	Senate Contingent Expenses	
12	From Senate Revolving Fund .....	<u>40,000</u>
13	Total .....	\$10,556,774

## Section 12.505. To the House of Representatives

2	Salaries of Members .....	\$5,117,283
3	Mileage of Members .....	342,660
4	Members' Per Diem .....	1,083,950
5	Representatives' Expense Vouchers .....	1,564,800
6	House Contingent Expenses .....	<u>10,537,710</u>
7	From General Revenue Fund .....	18,646,403

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund .....	<u>45,000E</u>
10	Total .....	\$18,691,403

## Section 12.515. To the Committee on Legislative Research - Administration

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses	
4	From General Revenue Fund .....	\$1,173,781

## Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund .....	\$164,664
6	From Statutory Revision Fund .....	<u>107,691</u>
7	Total .....	\$272,355



## Section 12.525. To the Committee on Legislative Research - Oversight Division

- 2 For payment of expenses of members, salaries and expenses of employees,
- 3 and other necessary operating expenses
- 4 From General Revenue Fund . . . . . \$708,063

## Section 12.530. To the Interim Committees of the General Assembly

- 2 For the Joint Committee on Correctional Institutions and Problems
- 3 From General Revenue Fund . . . . . \$2,000

**ELECTED OFFICIALS TOTAL**

General Revenue Fund . . . . .	\$45,472,777
Federal Funds . . . . .	75,404,353
Other Funds . . . . .	<u>44,127,316</u>
Total . . . . .	\$165,004,446

**JUDICIARY TOTAL**

General Revenue Fund . . . . .	\$143,405,934
Federal Funds . . . . .	12,881,488
Other Funds . . . . .	<u>9,212,166</u>
Total . . . . .	\$165,499,588

**PUBLIC DEFENDER COMMISSION TOTAL**

General Revenue Fund . . . . .	\$28,213,282
Federal Funds . . . . .	125,000
Other Funds . . . . .	<u>1,968,134</u>
Total . . . . .	\$30,306,416

**GENERAL ASSEMBLY TOTAL**

General Revenue Fund . . . . .	\$31,211,685
Other Funds . . . . .	<u>192,691</u>
Total . . . . .	\$31,404,376