

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
93RD GENERAL ASSEMBLY

0012S.02C

2005

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2005 and ending June 30, 2006 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment	\$1,832,697
3	Personal Service and/or Expense and Equipment for the Mansion	<u>135,480</u>
4	From General Revenue Fund (Not to exceed 34.00 F.T.E.)	\$1,968,177

Section 12.010. To the Governor

- 2 For the purpose of paying overtime to nonexempt state employees as
- 3 required by Section 105.935, RSMo, and/or for otherwise
- 4 authorized Personal Service expenditures in lieu of such overtime
- 5 payments
- 6 From General Revenue Fund \$1,000

Section 12.015. To the Governor

- 2 For expenses incident to emergency duties performed by the National
- 3 Guard when ordered out by the Governor
- 4 From General Revenue Fund \$1E

Section 12.023. To the Governor

- 2 For conducting special audits
- 3 From General Revenue Fund \$30,000

Section 12.025. To the Governmental Emergency Fund Committee

- 2 For allocation by the committee to state agencies that qualify for
- 3 emergency or supplemental funds under the provisions of
- 4 Section 33.720, RSMo
- 5 From General Revenue Fund \$1E

Section 12.030. To the Lieutenant Governor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund (Not to exceed 8.50 F.T.E.) \$413,593

Section 12.035. To the Lieutenant Governor

- 2 For the purpose of paying overtime to nonexempt state employees as
- 3 required by Section 105.935, RSMo, and/or for otherwise
- 4 authorized Personal Service expenditures in lieu of such overtime
- 5 payments
- 6 From General Revenue Fund \$200

Section 12.040. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$9,167,226
- 4 From Federal Funds 758,066
- 5 From Secretary of State’s Technology Trust Fund Account 3,003,401

6	From Local Records Preservation Fund	1,314,490
7	From Secretary of State - Wolfner State Library Fund	14,500
8	From Investor Education and Protection Fund	<u>399,022</u>
9	Total (Not to exceed 259.30 F.T.E.)	\$14,656,705

Section 12.045. To the Secretary of State

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund	\$1,400

Section 12.050. To the Secretary of State

2	For the biennial publication of the State's Official Manual	
3	From General Revenue Fund	\$525,000

Section 12.055. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund	\$50,000E

Section 12.060. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo	
4	From Investors Restitution Fund	\$55,000E

Section 12.065. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund	\$100,000E

Section 12.070. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund	\$50,000

Section 12.075. To the Secretary of State

2	For costs associated with providing provisional ballots and voter	
3	registration applications	
4	From General Revenue Fund	\$21,395

Section 12.080. To the Secretary of State

2	For election reform grants and related matching funds	
3	From Federal Funds	\$63,116,148E
4	From Election Administration Improvement Fund	<u>3,116,039E</u>
5	Total	\$66,232,187

Section 12.085. To the Secretary of State

2	For historical repository grants	
3	From Federal Funds	\$42,000

Section 12.090. To the Secretary of State

2	For the preservation of nationally significant records at the local level	
3	From Federal Funds	\$66,172

Section 12.095. To the Secretary of State

2	For local records preservation grants	
3	From Local Records Preservation Fund	\$400,000E

Section 12.100. To the Secretary of State

2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public, all expenditures	
4	Personal Service and/or Expense and Equipment	
5	From Missouri State Archives - St. Louis Trust Fund	
6	(Not to exceed 4.00 F.T.E.)	\$12,355,219E

Section 12.105. To the Secretary of State

2	For aid to public libraries	
3	From General Revenue Fund	\$3,001,744

Section 12.110. To the Secretary of State

2	For the Remote Electronic Access for Libraries (REAL) Program	
3	From General Revenue Fund	\$2,959,250

Section 12.115. To the Secretary of State

2	For the Literacy Investment for Tomorrow (LIFT) Program	
3	From General Revenue Fund	\$69,450

Section 12.120. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds \$2,750,000E

Section 12.125. To the Secretary of State

- 2 For library networking grants
- 3 From Library Networking Fund \$450,001E

Section 12.150. To the State Auditor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$6,526,203
- 4 From Federal Funds 467,226
- 5 From Conservation Commission Fund 41,620
- 6 From Parks Sales Tax Fund 19,483
- 7 From Soil and Water Sales Tax Fund 18,787
- 8 From Petition Audit Revolving Trust Fund 768,231
- 9 Total (Not to exceed 167.77 F.T.E.) \$7,841,550

Section 12.155. To the State Treasurer

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$1,526,355
- 4 From Central Check Mailing Service Revolving Fund 245,826E
- 5 From Workers' Compensation - Second Injury Fund 41,155
- 6 From Treasurer's Information Fund 89,691
- 7 For Unclaimed Property Division administrative costs including personal
- 8 service, expense and equipment for auctions, advertising, and
- 9 promotions
- 10 From Abandoned Fund Account 779,080
- 11 For preparation and dissemination of information or publications, or for
- 12 refunding overpayments
- 13 From Treasurer's Information Fund 25,000
- 14 Total (Not to exceed 49.40 F.T.E.) \$2,707,170

Section 12.160. To the State Treasurer

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From State Treasurer’s General Operations Fund	\$3,500
7	From Abandoned Fund Account	<u>14,000</u>
8	Total	\$17,500

Section 12.165. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund	\$1,000,000E

Section 12.170. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account	\$16,000,000E

Section 12.175. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund	\$1E

Section 12.180. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account, to the General Revenue Fund	
4	From Abandoned Fund Account	\$22,500,000E

Section 12.185. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund	\$3,000E

Section 12.190. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the funds	
3	listed below, to the Missouri Investment Trust Fund, contingent	

4 upon passage of legislation authorizing conveyance of the
5 following funds to the Trust

6 From Missouri Arts Council Trust Fund	\$2,000,000E
7 From Missouri Humanities Council Trust Fund	1,000,000E
8 From Secretary of State - Wolfner State Library Fund	<u>375,000E</u>
9 Total	\$3,375,000

Section 12.195. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the Debt
3 Offset Escrow Fund, to the General Revenue Fund

4 From Debt Offset Escrow Fund	\$150,000E
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Section 12.200. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to various funds,
3 to the General Revenue Fund

4 From Various Funds	\$1E
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Section 12.205. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
3 Abandoned Fund Account, to the State Public School Fund

4 From Abandoned Fund Account	\$1,000,000E
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Section 12.210. To the Attorney General

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund	\$12,175,087
4 From Federal Funds	2,068,871
5 From Gaming Commission Fund	129,794
6 From Natural Resources Protection Fund-Water Pollution Permit Fee 7 Subaccount	37,899
8 From Solid Waste Management Fund	38,399
9 From Petroleum Storage Tank Insurance Fund	22,757
10 From Motor Vehicle Commission Fund	45,892
11 From Health Spa Regulatory Fund	5,000
12 From Natural Resources Protection Fund-Air Pollution Permit Fee 13 Subaccount	37,875
14 From Attorney General's Court Costs Fund	187,000
15 From Soil and Water Sales Tax Fund	13,322
16 From Merchandising Practices Revolving Fund	2,516,922

17	From Workers' Compensation Fund	445,119
18	From Workers' Compensation - Second Injury Fund	2,675,278
19	From Lottery Enterprise Fund	50,081
20	From Attorney General's Anti-Trust Fund	589,544
21	From Hazardous Waste Fund	37,875
22	From Safe Drinking Water Fund	13,344
23	From Hazardous Waste Remedial Fund	234,043
24	From Inmate Incarceration Reimbursement Act Revolving Fund	74,620
25	From Mined Land Reclamation Fund	<u>13,317</u>
26	Total (Not to exceed 395.05 F.T.E.)	\$21,412,039

Section 12.215. To the Attorney General

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From General Revenue Fund	\$3,000
7	From Federal Funds	500
8	From Merchandising Practices Revolving Fund	630
9	From Attorney General's Anti-Trust Fund	50
10	From Workers' Compensation – Second Injury Fund	<u>500</u>
11	Total	\$4,680

Section 12.220. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds	\$100,000

Section 12.225. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$301,616
5	From Federal Funds	<u>1,528,309</u>
6	Total (Not to exceed 23.00 F.T.E.)	\$1,829,925

Section 12.230. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	

4	From Federal Funds	\$1,057,748
5	From Missouri Office of Prosecution Services Fund	404,638
6	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
7	Total (Not to exceed 8.00 F.T.E.)	\$1,612,386

Section 12.235. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund	\$1E

Section 12.240. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General’s Court Costs Fund	
4	From General Revenue Fund	\$165,600

Section 12.250. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General’s Anti-Trust Fund	
4	From General Revenue Fund	\$69,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$4,172,844
7	Personal Service	
8	From Federal Funds	439,600
9	Expense and Equipment	
10	From Supreme Court Publications Revolving Fund	150,000
11	For the purpose of funding basic legal services	
12	Personal Service	47,100

13	Expense and Equipment	10,266
14	Program Specific Distribution	<u>2,000,000E</u>
15	From Basic Civic Legal Services Fund	<u>2,057,366</u>
16	Total (Not to exceed 83.00 F.T.E.)	\$6,819,810

Section 12.305. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service	\$2,933,484
4	Expense and Equipment	<u>591,013</u>
5	From General Revenue Fund	3,524,497
6	For the purpose of implementing and supporting an integrated case	
7	management system	
8	Expense and Equipment	
9	From State Court Administration Revolving Fund	30,000
10	Personal Service	2,811,008
11	Expense and Equipment	<u>4,348,499</u>
12	From General Revenue Fund	7,159,507
13	Expense and Equipment	
14	From the Crime Victims' Compensation Fund	<u>887,200</u>
15	Total (Not to exceed 136.00 F.T.E.)	\$11,601,204

Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$1,966,677
7	Expense and Equipment	<u>7,239,278E</u>
8	From Federal Funds	9,205,955
9	Personal Service	28,044
10	Expense and Equipment	<u>300</u>
11	From Basic Civil Legal Services Fund	<u>28,344</u>
12	Total (Not to exceed 45.25 F.T.E.)	\$9,234,299

Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service	\$1,414,819
5	Expense and Equipment	<u>3,595,125</u>
6	From the Statewide Court Automation Fund, and any grants,	
7	contributions, or receipts from federal government or any other	
8	source deposited into the State Treasury for court automation	
9	(Not to exceed 34.00 F.T.E.)	\$5,009,944

Section 12.320. There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, to the Judicial Education and
Training Fund

4	From General Revenue Fund (0 F.T.E.)	\$1,395,363
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Section 12.325. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Expense and Equipment	
4	From Federal Funds	\$225,000
5	Personal Service	560,554
6	Expense and Equipment	<u>1,054,522</u>
7	From Judiciary Education and Training Fund	<u>1,615,076</u>
8	Total (Not to exceed 13.00 F.T.E.)	\$1,840,076

Section 12.330. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Western District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund (Not to exceed 53.50 F.T.E.)	\$3,417,833

Section 12.335. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Eastern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund (Not to exceed 73.75 F.T.E.)	\$4,431,105

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund (Not to exceed 31.60 F.T.E.)	\$2,109,249

Section 12.345. To the Supreme Court

2	For the purpose of funding the Circuit Courts	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	\$110,121,046
6	Expense and Equipment	<u>1,551,918</u>
7	From General Revenue Fund	111,672,964
8	Personal Service	1,325,375
9	Expense and Equipment	<u>308,805</u>
10	From Federal Funds	1,634,180
11	Personal Service	71,544
12	Expense and Equipment	<u>20,856</u>
13	From Domestic Relations Resolution Fund	92,400
14	Personal Service	228,873
15	Expense and Equipment	<u>128,039</u>
16	From Third Party Liability Collections Fund	356,912
17	Expense and Equipment	
18	From State Court Administration Revolving Fund	<u>200,000</u>
19	Total (Not to exceed 2,891.20 F.T.E.)	\$113,956,456

Section 12.350. To the Supreme Court

2	For the purpose of making payments due from litigants in court	
3	proceedings under set-off against debts authority as provided in	
4	Section 488.020(3), RSMo	
5	From Debt Offset Escrow Fund	\$100,000E

6	For the purpose of funding court-appointed special advocacy programs as	
7	provided in Section 476.777, RSMo	
8	From Missouri CASA Fund	100,000E
9	For the purpose of funding costs associated with creating the handbook	
10	and other programs as provided in Section 452.554, RSMo	
11	From the Domestic Relations Resolution Fund	<u>300,000</u>
12	Total (0 F.T.E.)	\$500,000

Section 12.355. There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, to the Drug Court Resources Fund

3	From General Revenue Fund	\$2,196,500
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Section 12.360. To the Supreme Court

2	For the purpose of funding drug courts	
3	From Federal Funds	\$1,125,000
4	Personal Service	216,115
5	Expense and Equipment	<u>1,985,185</u>
6	From the Drug Court Resources Fund, and any grants, contributions, or	
7	receipts from the federal government or any other source deposited	
8	into the State Treasury for drug courts	<u>2,201,300</u>
9	Total (Not to exceed 4.00 F.T.E.)	\$3,326,300

Section 12.365. To the Commission on Retirement, Removal, and
Discipline of Judges

3	For the purpose of funding the expenses of the Commission	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund (Not to exceed 2.75 F.T.E.)	\$193,161

Section 12.370. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	

7 notice of and conducting elections as ordered by the Supreme
 8 Court
 9 From General Revenue Fund \$7,741

Section 12.375. To the Supreme Court

2 For the purpose of funding the Commission on Sentencing
 3 Personal Service \$99,393
 4 Expense and Equipment 152,360
 5 From Federal Funds (Not to exceed 2.00 F.T.E.) \$251,753

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment, provided
 4 that not more than twenty percent (20%) flexibility is allowed
 5 between each appropriation
 6 From General Revenue Fund \$26,221,780

7 For payment of expenses as provided by Chapter 600, RSMo, associated
 8 with the defense of violent crimes and/or the defense of cases
 9 where a conflict of interest exists 2,241,502
 10 From General Revenue Fund 28,463,282

11 For expenses authorized by the Public Defender Commission as provided
 12 by Section 600.090, RSMo
 13 Personal Service 117,378
 14 Expense and Equipment 1,850,756
 15 From Legal Defense and Defender Fund 1,968,134

16 For refunds set-off against debts as required by Section 143.786, RSMo
 17 From Debt Offset Escrow Fund 350,000E

18 For all grants and contributions of funds from the federal government or
 19 from any other source which may be deposited in the State
 20 Treasury for the use of the Office of the State Public Defender
 21 From Federal Funds 125,000
 22 Total (Not to exceed 560.13 F.T.E.) \$30,906,416

Section 12.500. To the Senate

2	Salaries of Members	\$1,071,448
3	Mileage of Members	56,435
4	Senate Per Diem	226,100
5	Senate Contingent Expenses	8,495,738
6	Joint Contingent Expenses	100,000
7	Joint Committee on Administrative Rules	119,707
8	Joint Committee on Public Employee Retirement Systems	155,000
9	Joint Committee on Capital Improvements Oversight	118,964
10	<u>Joint Committee on Transportation</u>	<u>100,853</u>
11	From General Revenue Fund	10,444,245
12	Senate Contingent Expenses	
13	From Senate Revolving Fund	<u>40,000</u>
14	Total	\$10,484,245

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,117,283
3	Mileage of Members	342,660
4	Members' Per Diem	1,083,950
5	Representatives' Expense Vouchers	1,564,800
6	House Contingent Expenses	<u>10,326,956</u>
7	From General Revenue Fund	18,435,649
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund	<u>45,000E</u>
10	Total	\$18,480,649

Section 12.510. To the Missouri Commission on Interstate Cooperation

2	For payment of dues to the National Conference of State Legislatures	
3	From General Revenue Fund	\$80,000

Section 12.515. To the Committee on Legislative Research - Administration

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses	
4	From General Revenue Fund	\$1,173,781

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund	\$164,664
6	From Statutory Revision Fund	<u>107,691</u>
7	Total	\$272,355

Section 12.525. To the Committee on Legislative Research - Oversight Division

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses	
4	From General Revenue Fund	\$708,063

Section 12.530. To the Interim Committees of the General Assembly

2	For the Joint Committee on Correctional Institutions and Problems	
3	From General Revenue Fund	\$2,000

ELECTED OFFICIALS TOTAL

General Revenue Fund	\$40,075,299
Federal Funds	75,071,079
Other Funds	<u>42,722,361</u>
Total	\$157,868,739

JUDICIARY TOTAL

General Revenue Fund	\$140,280,764
Federal Funds	12,881,488
Other Funds	<u>9,212,166</u>
Total	\$162,374,418

PUBLIC DEFENDER COMMISSION TOTAL

General Revenue Fund	\$28,463,282
Federal Funds	125,000
Other Funds	<u>1,968,134</u>
Total	\$30,556,416

GENERAL ASSEMBLY TOTAL

General Revenue Fund	\$31,008,402
Other Funds	<u>192,691</u>
Total	\$31,201,093