

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget April 27, 2005 with recommendation that House Committee Substitute for House Bill No. 19 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

0019L.02C

AN ACT

To appropriate money for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2005 and ending
3 June 30, 2007, as follows:

Section 19.005. To the Office of Administration
2 For the Division of Facilities Management/Design and Construction
3 For preliminary design and construction of a new facility for surplus
4 property
5 From Other Funds \$406,187

Section 19.008. To the University of Missouri
2 For the purpose of planning, programming, and preliminary design of a
3 Health Sciences Research Center on the Columbia campus
4 From General Revenue Fund \$2,000,000

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

Section 19.010. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of state parks	
4	From Parks Sales Tax Fund	\$965,000
5	From State Parks Earnings Fund	<u>1,000,000</u>
6	Total	\$1,965,000

Section 19.015. To the Department of Natural Resources

2	For capital improvement expenditures from recoupments, donations, and	
3	grants	
4	From Federal Funds and Other Funds	\$100,000E

Section 19.020. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of interpretive	
4	sites throughout the state	
5	From State Parks Earnings Fund	\$700,000

Section 19.025. To the Department of Natural Resources

2	For the Division of State Parks	
3	For adjacent land purchases	
4	From State Parks Earnings Fund	\$1,300,000

Section 19.030. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities	
9	and erosion control on department land	
10	From Conservation Commission Fund	\$44,000,000

Section 19.035. To the Office of Administration

- 2 For the Department of Labor and Industrial Relations
- 3 For planning, design, and construction of a Job Service Office Building in
- 4 Kansas City
- 5 From General Revenue Fund \$11,180,580

Section 19.040. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of an addition to the General
- 4 Headquarters annex
- 5 From State Highways and Transportation Department Fund \$149,449

Section 19.045. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the planning, design, and construction of an evidence storage bunker
- 4 at General Headquarters
- 5 From State Highways and Transportation Department Fund \$707,295

Section 19.050. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the planning, design, and construction of a vehicle storage building at
- 4 the pursuit driving facility
- 5 From State Highways and Transportation Department Fund \$2,060,400

Section 19.055. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the planning, design, and construction of commercial drivers license
- 4 sites in Rolla, Carthage, and Kirkwood
- 5 From State Highways and Transportation Department Fund \$5,703,029

Section 19.059. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the design and construction of a veterans' cemetery at Fort
- 4 Leonard Wood
- 5 From Veterans' Commission Capital Improvement Trust Fund \$550,000

Section 19.060. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For the federal environmental compliance program at non-armory
- 4 facilities
- 5 From Federal Funds \$1,900,000E

Section 19.065. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For administrative support of federal projects
- 4 From General Revenue Fund \$800,000

Section 19.070. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Federal Funds \$2,000,000E

Section 19.075. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of a firing range at Fort Leonard Wood
- 4 From Federal Funds \$2,117,445E

Section 19.080. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For the design and construction of a training center at Fort Leonard Wood
- 4 From Federal Funds \$18,899,300E

Section 19.085. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For planning, design, and construction of an aviation hangar and
- 4 maintenance facility in Springfield
- 5 From General Revenue Fund \$703,552
- 6 From Federal Funds 61,567,366E
- 7 Total \$62,270,918

Section 19.090. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of an addition to the Albany Armory
- 4 From General Revenue Fund \$278,925

5	From Federal Funds	<u>836,778E</u>
6	Total	\$1,115,703

Section 19.095. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For design and construction of a new armory in St. Charles County	
4	From General Revenue Fund	\$487,468
5	From Federal Funds	<u>18,597,351E</u>
6	Total	\$19,084,819

Section 19.100. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For planning, design, and construction of organizational maintenance	
4	shops at the Kansas City and Richmond armories	
5	From Federal Funds	\$3,682,182E

Section 19.103. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and remodeling of an armory in Warrenton	
4	From General Revenue Fund	\$200,000

Section 19.105. To the Office of Administration

2	For the Department of Corrections	
3	For security enhancements statewide	
4	From Federal Funds	\$3,000,000E

Section 19.110. To the Office of Administration

2	For the Department of Corrections	
3	For the purpose of planning, programming, and preliminary design	
4	of a replacement facility for the Chillicothe Correctional Center	
5	From General Revenue Fund	\$1,000,000

YEAR ONE - BILL TOTALS

General Revenue Fund	\$14,655,015
Federal Funds	76,209,557
Other Funds	<u>29,152,873</u>
Total	\$120,017,445

YEAR TWO - BILL TOTALS

General Revenue Fund	\$1,995,510
Federal Funds	36,440,865
Other Funds	<u>28,438,487</u>
Total	\$66,874,862