

June 23, 2005

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee, the Commission for the Missouri Senior Rx Program, and the Office of Administration to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

Section 10.015

I hereby veto \$97,235 general revenue for program operations and support within the Office of the Director of the Department of Mental Health. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$5,063,119 to \$4,965,884 in total from General Revenue Fund.
From \$6,052,537 to \$5,955,302 in total for the section.

Section 10.080

I hereby veto \$19,950 general revenue for personal services within the Division of Alcohol and Drug Abuse. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$3,685,669 to \$3,665,719.
From \$25,662,744 to \$25,642,794 in total from General Revenue Fund.
From \$83,823,889 to \$83,803,939 in total for the section.

Section 10.100

I hereby veto \$281,658 general revenue for Expense and Equipment within the Division of Comprehensive Psychiatric Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$781,083 to \$499,425 from General Revenue Fund.
From \$152,573,120 to \$152,291,462 in total for the section.

Section 10.120

I hereby veto \$210,635 general revenue for youth community programs within the Division of Comprehensive Psychiatric Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

From \$561,596 to \$350,961 from General Revenue Fund.
From \$37,923,107 to \$37,712,472 in total for the section.

Section 10.150

I hereby veto \$190,984 general revenue for Northwest Missouri Psychiatric Rehabilitation Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$10,936,727 to \$10,745,743 from General Revenue Fund.
From \$11,974,306 to \$11,783,322 in total for the section.

Section 10.155

I hereby veto \$323,992 general revenue for St. Louis Psychiatric Rehabilitation Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$17,861,395 to \$17,537,403 from General Revenue Fund.
From \$18,377,726 to \$18,053,734 in total for the section.

Section 10.165

I hereby veto \$112,052 general revenue for Hawthorn Children's Psychiatric Hospital. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$6,138,311 to \$6,026,259 from General Revenue Fund.
From \$7,642,906 to \$7,530,854 in total for the section.

Section 10.170

I hereby veto \$24,103 general revenue for Cottonwood Residential Treatment Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,442,054 to \$1,417,951 from General Revenue Fund.
From \$2,351,218 to \$2,327,115 in total for the section.

Section 10.185

I hereby veto \$294,662 general revenue for Southeast Missouri Mental Health Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$16,232,094 to \$15,937,432 from General Revenue Fund.
From \$16,421,742 to 16,127,080 in total for the section.

Section 10.205

I hereby veto \$45,384 general revenue for administration within the Division of Mental Retardation-Developmental Disabilities. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$961,980 to \$916,596 in total from General Revenue Fund.
From \$1,027,483 to \$982,099 in total for the section.

Section 10.225

I hereby veto \$14,500 general revenue for the Albany Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,343,510 to \$1,329,010 from General Revenue Fund.
From \$1,745,734 to \$1,731,234 in total for the section.

Section 10.230

I hereby veto \$29,244 general revenue for the Central Missouri Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,555,740 to \$1,526,496 from General Revenue Fund.
From \$2,568,007 to \$2,538,763 in total for the section.

Section 10.240

I hereby veto \$9,512 general revenue for the Joplin Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,837,277 to \$1,827,765 from General Revenue Fund.
From \$2,236,500 to \$2,226,988 in total for the section.

Section 10.245

I hereby veto \$14,500 general revenue for the Kansas City Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$2,613,536 to \$2,599,036 from General Revenue Fund.
From \$4,199,821 to \$4,185,321 in total for the section.

Section 10.265

I hereby veto \$9,800 general revenue for the Sikeston Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,417,149 to \$1,407,349 from General Revenue Fund.
From \$1,653,152 to \$1,643,352 in total for the section.

Section 10.270

I hereby veto \$9,512 general revenue for the Springfield Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$1,915,378 to \$1,905,866 from General Revenue Fund.
From \$2,590,406 to \$2,580,894 in total for the section.

Section 10.275

I hereby veto \$29,244 general revenue for the St. Louis Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$4,387,628 to \$4,358,384 from General Revenue Fund.
From \$8,346,085 to \$8,316,841 in total for the section.

Section 10.600

I hereby veto \$25,000 general revenue for the Department of Health and Senior Services for the St. Louis Cord Blood Bank at Cardinal Glennon Children's Hospital.

From \$25,000 to \$0 from General Revenue Fund
From \$3,704,157 to \$3,679,157 in total for the section.

Section 10.680

I hereby veto \$96,639 general revenue for the Division of Community Health within the Department of Health and Senior Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment
From \$2,623,884 to \$2,527,245 in total from General Revenue Fund.
From \$14,013,704 to \$13,917,065 in total for the section.

Section 10.685

I hereby veto \$1,149,568 general revenue for funding community health programs within the Division of Community Health. This represents a veto of \$250,000 from the division's Head Injury program, \$382,609 from Community Health Services programs, and \$516,959 from the division's Genetics programs. This veto is necessary to ensure a balanced budget.

From \$4,605,149 to \$3,455,581 in total from General Revenue Fund.
From \$35,846,326 to \$34,696,758 in total for the section.

Section 10.695

I hereby veto \$54,126 general revenue for the purpose of funding supplemental nutrition programs within the Division of Community Health. This represents the entire General Revenue match for the WIC Farmer's Market and Senior Farmer's Market programs, which have already been cancelled for this calendar year.

From \$54,126 to \$0 in total from General Revenue Fund.
From \$156,945,242 to \$156,891,116 in total for the section.

Section 10.705

I hereby veto \$742,268 general revenue for the Division of Senior Services and Regulation. This appropriation is being reduced to reflect changes in departmental staff.

Personal Service and/or Expense and Equipment
From \$17,729,743 to \$16,987,475 in total from General Revenue Fund.
From \$42,100,905 to \$41,358,637 in total for the section.

On June 23, 2005 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10, except for those items specifically vetoed and not approved.

Respectfully submitted,

Matt Blunt
Governor