

June 23, 2005

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11 entitled:

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

Section 11.035

I hereby veto \$144,286 general revenue for the payment of overtime for nonexempt employees as required by Section 105.935, RSMo. The appropriation is being reduced to reflect the anticipated spending level.

From \$1,639,286 to \$1,495,000 in total from General Revenue Fund.  
From \$3,060,192 to \$2,915,906 in total for the section.

Section 11.080

I hereby veto \$444,670 general revenue for the income maintenance and field staff and operations. The appropriation is being reduced to reflect the anticipated spending level.

Personal Service and/or Expense and Equipment from \$23,088,252 to \$22,643,582 in total from General Revenue Fund.  
From \$88,269,401 to \$87,824,731 in total for the section.

#### Section 11.105

I hereby veto \$802,146, including \$652,146 general revenue. These vetoes are necessary to ensure a balanced budget.

For the purpose of funding Community Partnerships  
Personal Service by \$8,146 from \$92,548 to \$84,402 from General Revenue Fund.

For grants and contracts to Community Partnerships by \$194,000 from \$921,500 to \$727,500 from General Revenue Fund.

For the purpose of funding an organization that operates a community and cyber learning center providing services to children and adults in neighborhood communities in St. Louis by \$150,000 from \$150,000 to \$0 from General Revenue Fund.

For the purpose of funding three additional mentoring programs in Missouri, one targeted towards children in foster care, one targeted towards children of incarcerated parents, and one targeted towards disadvantaged youth, by \$450,000, including \$300,000 general revenue.  
From \$300,000 to \$0 from General Revenue Fund.  
From \$150,000 to \$0 from Federal Funds.

From \$10,382,834 to \$9,580,688 in total for the section.

#### Section 11.220

I hereby veto \$255,370, including \$171,315 general revenue, for the purpose of funding the Children's Division field staff and operations. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$24,335,098 to \$24,163,783 in total for general revenue.  
From \$43,990,494 to \$43,906,439 in total for federal funds  
From \$68,416,074 to \$68,160,704 in total for the section.

#### Section 11.435

I hereby veto \$2,335,052 federal funds for the purpose of funding pharmaceutical payments under the Medicaid and the Missouri Rx Plan. The appropriation is being reduced to reflect the anticipated spending level.

From \$552,108,763 to \$549,773,711 in total from Federal Funds.  
From \$1,204,058,364 to \$1,201,723,312 in total for the section.

#### Section 11.455

I hereby veto \$1,250,000, including \$500,000 general revenue, for a rate increase for emergency room physicians. This veto is necessary to ensure a balanced budget.

From \$136,866,955 to \$136,366,955 in total from General Revenue Fund.  
From \$239,256,381 to \$238,506,381 in total from Federal Funds.  
From \$380,182,890 to \$378,932,890 in total for the section.

#### Section 11.470

I hereby veto \$250,000 general revenue for expansion of the Program for All-Inclusive Care for the Elderly. This veto is necessary to ensure a balanced budget.

From \$102,835,653 to \$102,585,653 in total from General Revenue Fund.  
From \$434,962,159 to \$434,712,159 in total for the section.

#### Section 11.475

I hereby veto \$1,250,000, including \$500,000 general revenue, for a rate increase for emergency air ambulance services. This veto is necessary to ensure a balanced budget.

For the purpose of funding non-institutional services.  
From \$41,168,735 to \$40,668,735 from General Revenue Fund.  
From \$68,618,494 to \$67,868,494 from Federal Funds.  
From \$143,457,523 to \$142,207,523 in total for the section.

#### Section 11.480

I hereby veto \$14,748,419, including \$5,526,185 general revenue, for the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$167,945,036 to \$162,418,851 in total from General Revenue Fund.  
From \$563,519,592 to \$554,297,358 in total from Federal Funds.  
From \$905,280,729 to \$890,532,310 in total for the section.

#### Section 11.485

I hereby veto \$1,002,421, including \$552,814 general revenue, for the purpose of funding hospital care services within the Division of Medical Service. The appropriation is being reduced to reflect the anticipated spending level.

From \$20,841,593 to \$20,288,779 in total from General Revenue Fund.  
From \$373,748,282 to \$373,298,675 from Federal Funds.  
From \$654,051,121 to \$653,048,700 in total for the section.

#### Section 11.505

I hereby veto \$4,550, including \$1,741 general revenue, for funding extended women's health services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$699,259 to \$697,518 in total from General Revenue Fund.  
From \$1,827,366 to \$1,824,557 from Federal Funds.  
From \$2,724,793 to \$2,720,243 in total for the section.

#### Section 11.510

I hereby veto \$584,476, including \$286,259 general revenue, for the children's health insurance program within the Division of Medical Services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$19,067,544 to \$18,781,285 in total from General Revenue Fund.  
From \$98,812,302 to \$98,514,085 in total from Federal Funds.  
From \$138,300,839 to \$137,716,363 in total for the section.

On June 23, 2005 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11, except for those items specifically vetoed and not approved.

Respectfully submitted,

Matt Blunt  
Governor