

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1007
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget March 6, 2006 with recommendation that House Committee Substitute for House Bill No. 1007 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

3007L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation \$700,147
6 Annual salary adjustment in accordance with Section 105.005, RSMo 1,086
7 From General Revenue Fund 701,233

8 Personal Service 2,747,893
9 Annual salary adjustment in accordance with Section 105.005, RSMo 1,630

10	Expense and Equipment	<u>670,659</u>
11	From Federal Funds	3,420,182
12	Personal Service	705,829
13	Annual salary adjustment in accordance with Section 105.005, RSMo	1,165
14	Expense and Equipment	663,559
15	For refunds	<u>5,000E</u>
16	From Department of Economic Development Administrative Fund	<u>1,375,553</u>
17	Total (Not to exceed 102.05 F.T.E.)	\$5,496,968

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for mailroom and support services,	
3	administrative services, rent for state office buildings by the	
4	Department of Economic Development, and information systems,	
5	the following amounts to the Department of Economic	
6	Development Administrative Fund	
7	From Federal Funds	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund	159,347E
9	From Division of Finance Fund	80,504E
10	From Division of Credit Unions Fund	32,588E
11	From Manufactured Housing Fund	11,065E
12	From Public Service Commission Fund	208,224E
13	From Professional Registration Fees Fund	<u>593,586E</u>
14	Total (0 F.T.E.)	\$1,333,304

Section 7.015. To the Department of Economic Development

2	For general administration of Business and Community Services Division	
3	activities and programs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,520,821
8	From Federal Funds	1,118,439
9	From Department of Economic Development Administrative Fund	46,470
10	From International Promotions Revolving Fund	72,238E
11	From Missouri Technology Investment Fund	53,953
12	From Missouri Job Development Fund	431,758

13	From Economic Development Advancement Fund	<u>3,894,457</u>
14	Total (Not to exceed 86.95 F.T.E.)	\$8,138,136

Section 7.020. To the Department of Economic Development

2	For Innovation Centers	
3	For Rolla Innovation Center	\$200,056
4	For Southeast Missouri Innovation Center	210,056
5	For St. Louis Innovation Center	300,000
6	For Kirksville Innovation Center	200,000
7	For Joplin Innovation Center	150,000
8	For Columbia Innovation Center	150,750
9	For Fort Leonard Wood Technology Park	50,000
10	For Kansas City Innovation Centers	100,000
11	For the Missouri Technology Corporation and Research Alliance of	
12	Missouri to provide new technologies for Missouri businesses and	
13	citizens, other Innovation Centers	<u>110,288</u>
14	From Missouri Technology Investment Fund	1,471,150
15	For Missouri Manufacturing Extension Partnership	
16	All Expenditures	
17	From Federal Funds	2,200,000E
18	From Private Contributions	2,600,000E
19	From Missouri Technology Investment Fund	<u>1,427,089</u>
20	Total (0 F.T.E.)	\$7,698,239

Section 7.025. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund to the Missouri
Technology Investment Fund, for the Missouri Manufacturing
Extension Partnership, Innovation Centers, Missouri Technology
Corporation/Research Alliance of Missouri, and other technology
investments

7	From General Revenue Fund	\$2,950,117
---	---------------------------------	-------------

Section 7.030. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund (0 F.T.E.)	\$7,583,104E

Section 7.035. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund to the Missouri Job
3 Development Fund
4 From General Revenue Fund \$7,583,939

Section 7.040. To the Department of Economic Development
2 For the Missouri Community College New Jobs Training Program
3 For funding training of workers by community college districts
4 From Missouri Community College Job Training Program Fund (0 F.T.E.) . . \$16,000,000E

Section 7.045. To the Department of Economic Development
2 For the Jobs Retention Training Program
3 From Missouri Community College Job Retention Training
4 Program Fund (0 F.T.E.) \$15,000,000

Section 7.050. Funds are to be transferred out of the State Treasury,
2 chargeable to the Property Reuse Fund to the General Revenue
3 Fund
4 From Property Reuse Fund \$567,630

Section 7.055. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For the Business Extension and Services Program
4 From Business Extension Service Team Fund (0 F.T.E.) \$1,854,000

Section 7.060. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For Community Development Programs
4 From Federal Funds (0 F.T.E.) \$28,000,000E

Section 7.065. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For the Missouri Main Street Program
4 From Main Street Program Fund (0 F.T.E.) \$40,590

Section 7.066. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund to the Missouri

3 Mainstreet Fund

4 From General Revenue Fund \$40,000

Section 7.070. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Brownfields Redevelopment Program

4 From Property Reuse Fund (0 F.T.E.) \$600,000

Section 7.075. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section

3 99.845, RSMo. This appropriation may be used for the following

4 projects: Brush Creek, Kansas City Midtown, Excelsior Springs

5 Elms Hotel, Independence Santa Fe Trail Neighborhood, St. Louis

6 City Convention Hotel, Cupples Station, Springfield Jordan Valley

7 Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert

8 Airport Eastern Perimeter, Old Post Office in Kansas City, 1200

9 Main Garage Project in Kansas City, Riverside Levee, Branson

10 Landing, Eastern Jackson County Bass Pro, and Antioch Project

11 in Kansas City

12 From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) \$3,932,001E

Section 7.080. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund to the Missouri

3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund \$3,932,001

Section 7.085. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in

3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (0 F.T.E.) \$1E

Section 7.090. To the Department of Economic Development

2 For the Missouri Rural Economic Stimulus Act as provided in

3 Sections 99.1000 to 99.1060, RSMo

4 From State Supplemental Rural Development Fund (0 F.T.E.) \$1E

Section 7.095. Funds are to be transferred out of the State Treasury,

2 chargeable to the State Supplemental Downtown Development

3 Fund to the General Revenue Fund

4 From State Supplemental Downtown Development Fund \$1E

Section 7.100. Funds are to be transferred out of the State Treasury,

2 chargeable to the State Supplemental Rural Development Fund to

3 the General Revenue Fund

4 From State Supplemental Rural Development Fund \$1E

Section 7.105. To the Department of Economic Development

2 To the Division of Business and Community Services

3 For the Missouri Community Service Commission

4 Personal Service

5 From General Revenue Fund \$38,666

6 Personal Service 177,362

7 Expense and Equipment 2,793,562E

8 From Federal Funds 2,970,924

9 Total (Not to exceed 5.00 F.T.E.) \$3,009,590

Section 7.110. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3 Expense and Equipment

4 From General Revenue Fund \$500,000

5 Personal Service 276,357

6 Expense and Equipment 694,699

7 From Federal Funds 971,056

8 Personal Service 435,573

9 Expense and Equipment 4,255,498

10 From Missouri Arts Council Trust Fund 4,691,071

11 For Public Television Grants

12 For grants to public television stations as provided in Section 37.200

13 through 37.230, RSMo

14 From General Revenue Fund 95,000

15	For grants to public television and radio stations as provided in Section	
16	143.183, RSMo	
17	From Missouri Public Broadcasting Corporation Special Fund	600,000
18	For the Missouri Humanities Council	
19	From Missouri Humanities Council Trust Fund	<u>135,000</u>
20	Total (Not to exceed 16.00 F.T.E.)	\$6,992,127

Section 7.115. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund to the Missouri Arts	
3	Council Trust Fund as authorized by Sections 185.100 and	
4	143.183, RSMo	
5	From General Revenue Fund	\$3,300,000

Section 7.120. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund to the Missouri	
3	Humanities Council Trust Fund as authorized by Sections 186.065	
4	and 143.183, RSMo	
5	From General Revenue Fund	\$550,000

Section 7.125. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund to the Missouri Public	
3	Broadcasting Corporation Special Fund as authorized by Section	
4	143.183, RSMo	
5	From General Revenue Fund	\$550,000

Section 7.130. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service	\$20,169,096E
5	Expense and Equipment	<u>3,100,197E</u>
6	From Federal Funds	23,269,293
7	Personal Service	185,965
8	Expense and Equipment	<u>18,955</u>
9	From Other Funds	204,920
10	From Guard at Home Fund	<u>350,000</u>
11	Total (Not to exceed 536.72 F.T.E.)	\$23,824,213

Section 7.132. Funds are to be transferred out of the State Treasury,

- 2 from Federal Funds to the Guard at Home Fund
3 From Federal Funds \$350,000

Section 7.135. To the Department of Economic Development

- 2 For the purpose of providing research funding to create an innovative
3 model for specific persons with autism through a contract with a
4 Southeast Missouri not-for-profit organization concentrating on
5 workforce transition skills related to the maximization of
6 giftedness within the autistic population
7 From General Revenue Fund (0 F.T.E.) \$200,000

Section 7.140. To the Department of Economic Development

- 2 For job training and related activities
3 From General Revenue Fund \$1,980,563
4 From Federal and Other Funds 90,066,171

5 For administration of programs authorized and funded by the United
6 States Department of Labor, such as Trade Adjustment Assistance
7 (TAA), and provided that all funds shall be expended from discrete
8 accounts and that no monies shall be expended for funding
9 administration of these programs by the Division of Workforce
10 Development
11 From Federal Funds 7,000,000E
12 Total \$99,046,734

Section 7.145. To the Department of Economic Development

- 2 For the Missouri Women's Council
3 Personal Service \$52,000
4 Expense and Equipment 16,502
5 From Federal Funds (Not to exceed 1.00 F.T.E.) \$68,502

Section 7.150. To the Department of Economic Development

- 2 For the purchase, lease, and renovation of buildings, land, and erection of
3 buildings
4 From Special Employment Security Fund (0 F.T.E.) \$216,000

Section 7.155. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service	\$1,521,714
5	Expense and Equipment	<u>16,672,581</u>
6	From Division of Tourism Supplemental Revenue Fund	18,194,295
7	Expense and Equipment	
8	From Tourism Marketing Fund	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.)	\$18,209,295

Section 7.160. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund to the Division of	
3	Tourism Supplemental Revenue Fund	
4	From General Revenue Fund	\$17,767,811

Section 7.165. To the Department of Economic Development

2	For general administration of Affordable Housing activities	
3	For the Missouri Housing Development Commission	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0 F.T.E.)	\$4,450,000E

Section 7.170. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$321,805
4	Expense and Equipment	145,089
5	For Manufactured Housing programs	7,935E
6	For refunds	<u>10,000E</u>
7	From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.)	\$484,829

Section 7.175. To the Department of Economic Development

2	For the Division of Credit Unions	
3	Personal Service	\$1,079,912
4	Expense and Equipment	<u>123,775</u>
5	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,203,687

Section 7.180. To the Department of Economic Development

2	For the Division of Finance	
3	Personal Service	\$5,388,581
4	Expense and Equipment	707,858
5	For Out-of-State Examinations	<u>50,000E</u>
6	From Division of Finance Fund (Not to exceed 93.15 F.T.E.)	\$6,146,439

Section 7.185. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund to the Division of Finance Fund, for	
3	the purpose of supervising state chartered savings and loan	
4	associations	
5	From Division of Savings and Loan Supervision Fund	\$39,400E

Section 7.190. Funds are to be transferred out of the Division of Finance

2	Fund to the General Revenue Fund in accordance with	
3	Section 361.170, RSMo	
4	From Division of Finance Fund	\$500,000E

Section 7.195. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund to the General Revenue Fund in	
3	accordance with Section 369.324, RSMo	
4	From Division of Savings and Loan Supervision Fund	\$6,909E

Section 7.200. Funds are to be transferred out of the Residential Mortgage

2	Licensing Fund to the Division of Finance Fund, for the purpose	
3	of administering the Residential Mortgage Licensing Law	
4	From Residential Mortgage Licensing Fund	\$150,000E

Section 7.205. To the Department of Economic Development

2	For the Office of Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund (Not to exceed 11.00 F.T.E.)	\$740,310

Section 7.210. To the Department of Economic Development

2	For general administration of Utility Regulation activities	
3	For the Public Service Commission	
4	Personal Service	\$9,776,039
5	Annual salary adjustment in accordance with Section 105.005, RSMo	19,045
6	Expense and Equipment	2,523,721
7	For refunds	<u>10,000E</u>
8	From Public Service Commission Fund	12,328,805
9	For Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	5,000,000
11	Expense and Equipment	
12	From Manufactured Housing Fund	<u>2,235</u>
13	Total (Not to exceed 193.00 F.T.E.)	\$17,331,040

Section 7.215. To the Department of Economic Development

2	For general administration of the Division of Professional Registration	
3	Personal Service	\$2,849,095
4	Expense and Equipment	1,027,514
5	For examination fees	88,000E
6	For refunds	<u>35,000E</u>
7	From Professional Registration Fees Fund (Not to exceed 77.00 F.T.E.)	\$3,999,609

Section 7.220. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service	\$262,941
4	Expense and Equipment	<u>180,647</u>
5	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$443,588

Section 7.225. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, Land	
3	Surveyors, and Landscape Architects	
4	Personal Service	\$354,281
5	Expense and Equipment	<u>394,587</u>
6	From Board for Architects, Professional Engineers, Land Surveyors, and	
7	Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$748,868

Section 7.230. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From Board of Chiropractic Examiners' Fund (0 F.T.E.)	\$149,567

Section 7.235. To the Department of Economic Development

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	\$291,273
4	For criminal history checks	<u>1,000E</u>
5	From Board of Cosmetology and Barber Examiners Fund (0 F.T.E.)	\$292,273

Section 7.240. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service	\$350,782
4	Expense and Equipment	<u>262,863</u>
5	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$613,645

Section 7.245. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors' Fund (0 F.T.E.)	\$145,393

Section 7.250. To the Department of Economic Development

2	For the State Board of Registration for the Healing Arts	
3	Personal Service	\$1,692,309
4	Expense and Equipment	759,494
5	For payment of fees for testing services	<u>10,000E</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 44.00 F.T.E.)	\$2,461,803

Section 7.255. To the Department of Economic Development

2	For the State Board of Nursing	
3	Personal Service	\$976,282
4	Expense and Equipment	752,496
5	For criminal history checks	<u>174,979E</u>
6	From Board of Nursing Fund (Not to exceed 28.00 F.T.E.)	\$1,903,757

Section 7.260. To the Department of Economic Development

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Board of Optometry Fund (0 F.T.E.)	\$42,043

Section 7.265. To the Department of Economic Development

2	For the State Board of Pharmacy	
3	Personal Service	\$886,105
4	Expense and Equipment	503,348
5	For criminal history checks	<u>150,000E</u>
6	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)	\$1,539,453

Section 7.270. To the Department of Economic Development

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From Board of Podiatric Medicine Fund (0 F.T.E.)	\$20,669

Section 7.275. To the Department of Economic Development

2	For the Missouri Real Estate Commission	
3	Personal Service	\$869,495
4	Expense and Equipment	287,544
5	For criminal history checks	<u>30,000E</u>
6	From Missouri Real Estate Commission Fund (Not to exceed 23.00 F.T.E.)	\$1,187,039

Section 7.280. To the Department of Economic Development

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment	\$69,579
4	For payment of fees for testing services	<u>40,000E</u>
5	From Veterinary Medical Board Fund (0 F.T.E.)	\$109,579

Section 7.285. To the Department of Economic Development

2	For funding transfer of funds to the General Revenue Fund	
3	From Board of Accountancy Fund	\$28,000E
4	From Board for Architects, Professional Engineers, Land Surveyors and	
5	Landscape Architects Fund	122,100E
6	From Athletic Fund	14,400E
7	From Board of Chiropractic Examiners' Fund	8,000E
8	From Clinical Social Workers Fund	9,064E

9	From Committee of Professional Counselors Fund	15,000E
10	From Dental Board Fund	31,200E
11	From Dietitian Fund	1,200E
12	From Board of Embalmers and Funeral Directors' Fund	85,000E
13	From Endowed Care Cemetery Audit Fund	9,100E
14	From the Board of Geologist Registration Fund	7,200E
15	From Board of Registration for Healing Arts Fund	190,000E
16	From Hearing Instrument Specialist Fund	7,700E
17	From Interior Designer Council Fund	1,200E
18	From Marital and Family Therapists' Fund	2,200E
19	From Board of Nursing Fund	135,000E
20	From Missouri Board of Occupational Therapy Fund	8,961E
21	From Board of Optometry Fund	13,408E
22	From Board of Pharmacy Fund	119,000E
23	From Board of Podiatric Medicine Fund	7,700E
24	From State Committee of Psychologists Fund	26,000E
25	From Real Estate Appraisers Fund	51,000E
26	From Respiratory Care Practitioners Fund	6,250E
27	From State Committee of Interpreters Fund	7,800E
28	From Missouri Real Estate Commission Fund	150,000E
29	From Veterinary Medical Board Fund	22,200E
30	From Tattoo Fund	5,047E
31	From Acupuncturist Fund	3,000E
32	From Massage Therapy Fund	5,200E
33	From Athletic Agent Fund	1E
34	From Board of Cosmetology and Barber Examiners Fund	<u>91,250E</u>
35	Total	\$1,183,181

Section 7.290. To the Department of Economic Development

2	Funds are to be transferred, for payment of operating expenses, the	
3	following amounts to the Professional Registration Fees Fund	
4	From Board of Accountancy Fund	\$133,938E
5	From Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund	278,472E
7	From Athletic Fund	189,295E
8	From Board of Chiropractic Examiners' Fund	133,850E
9	From Clinical Social Workers Fund	214,657E
10	From Committee of Professional Counselors Fund	283,797E

11	From Dental Board Fund	69,800E
12	From Dietitian Fund	56,348E
13	From Board of Embalmers and Funeral Directors' Fund	363,579E
14	From Endowed Care Cemetery Audit Fund	122,879E
15	From the Board of Geologist Registration Fund	71,215E
16	From Board of Registration for Healing Arts Fund	430,439E
17	From Hearing Instrument Specialist Fund	88,470E
18	From Interior Designer Council Fund	42,037E
19	From Marital and Family Therapists' Fund	17,211E
20	From Board of Nursing Fund	1,105,148E
21	From Missouri Board of Occupational Therapy Fund	138,152E
22	From Board of Optometry Fund	79,961E
23	From Board of Pharmacy Fund	274,379E
24	From Board of Podiatric Medicine Fund	27,269E
25	From State Committee of Psychologists Fund	348,058E
26	From Real Estate Appraisers Fund	419,574E
27	From Respiratory Care Practitioners Fund	137,692E
28	From State Committee of Interpreters Fund	48,475E
29	From Missouri Real Estate Commission Fund	540,206E
30	From Veterinary Medical Board Fund	171,129E
31	From Tattoo Fund	51,460E
32	From Acupuncturist Fund	8,298E
33	From Massage Therapy Fund	146,278E
34	From Athletic Agent Fund	1E
35	From Board of Cosmetology and Barber Examiners Fund	<u>1,622,527E</u>
36	Total	\$7,614,594

Section 7.295. Funds are to be transferred, for funding new licensing

- 2 activity pursuant to Section 620.106, RSMo, the following
 3 amounts to the Professional Registration Fees Fund

4 From Any Board Funds \$1E

Section 7.300. Funds are to be transferred, for the reimbursement of funds

- 2 loaned for new licensing activity pursuant to Section 620.106,
 3 RSMo, the following amount to the appropriate board fund

4 From Professional Registration Fees Fund \$1E

Section 7.305. Funds are to be transferred pursuant to Section 329.028,

2	RSMo, in the following amounts to the Board of Cosmetology and	
3	Barber Examiners Fund	
4	From Board of Cosmetology Fund	\$4,200,000E
5	From Board of Barber Examiners' Fund	<u>650,000E</u>
6	Total	\$4,850,000

Section 7.700. To the Department of Insurance

2	Personal Service	\$4,509,107
3	Expense and Equipment	<u>1,049,865</u>
4	From Department of Insurance Dedicated Fund (Not to exceed 125.50 F.T.E.) . . .	\$5,558,972

Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service	\$5,384,531
4	Expense and Equipment	<u>1,895,189</u>
5	From Insurance Examiners Fund (Not to exceed 77.00 F.T.E.)	\$7,279,720

Section 7.710. To the Department of Insurance

2	For refunds	
3	From Insurance Examiners Fund	\$1E
4	From Department of Insurance Dedicated Fund	<u>75,000E</u>
5	Total	\$75,001

Section 7.715. To the Department of Insurance

2	For the purpose of funding programs providing counseling on health	
3	insurance coverage and benefits to Medicare beneficiaries	
4	From Federal Funds	\$600,000
5	From Department of Insurance Dedicated Fund	<u>200,000</u>
6	Total	\$800,000

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service	\$59,267E
4	Expense and Equipment	<u>1,544,500E</u>
5	From Unemployment Compensation Administration Fund	1,603,767

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty percent (20%) flexibility is allowed between	
8	each appropriation	5,870,948
9	Annual salary adjustment in accordance with Section 105.005, RSMo . . .	<u>3,882</u>
10	From Department of Labor and Industrial Relations Administrative Fund	<u>5,874,830</u>
11	Total (Not to exceed 68.50 F.T.E.)	\$7,478,597

Section 7.805. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund	\$612,405
5	From Federal Funds	8,697,474
6	From Workers' Compensation Fund	1,601,648
7	From Crime Victims' Compensation Fund	66,080
8	From Special Employment Security Fund	<u>290,061</u>
9	Total	\$11,267,668

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$74,167
7	Personal Service	314,399
8	Annual salary adjustment in accordance with Section 105.005, RSMo	5,714
9	Expense and Equipment	<u>53,460</u>
10	From Unemployment Compensation Administration Fund	373,573
11	Personal Service	455,724
12	Annual salary adjustment in accordance with Section 105.005, RSMo	5,713
13	Expense and Equipment	<u>77,061</u>
14	From Workers' Compensation Fund	<u>538,498</u>
15	Total (Not to exceed 16.00 F.T.E.)	\$986,238

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$795,450
8	Personal Service	50,199
9	Expense and Equipment	<u>32,670</u>
10	From Federal Funds	82,869
11	Expense and Equipment	
12	From Child Labor Enforcement Fund	<u>185,000</u>
13	Total (Not to exceed 18.50 F.T.E.)	\$1,063,319

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$71,078
6	Personal Service	780,146E
7	Expense and Equipment	<u>298,078E</u>
8	From Federal Funds	<u>1,078,224</u>
9	Total (Not to exceed 18.00 F.T.E.)	\$1,149,302

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$62,270
6	Personal Service	273,561E
7	Expense and Equipment	<u>82,985E</u>
8	From Federal Funds	<u>356,546</u>
9	Total (Not to exceed 6.00 F.T.E.)	\$418,816

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty percent (20%) flexibility is allowed between

6 each appropriation \$9,306,493

7 Funds are to be transferred from the Workers' Compensation

8 Fund to the Kids' Chance Scholarship Fund 50,000

9 From Workers' Compensation Fund 9,356,493

10 Expense and Equipment

11 From Tort Victims' Compensation Fund 5,000

12 Personal Service

13 From Crime Victims' Compensation Fund 22,464

14 Total (Not to exceed 168.25 F.T.E.) \$9,383,957

Section 7.835. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Workers' Compensation - Second Injury Fund \$60,506,625E

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the

4 Second Injury Fund

5 From Workers' Compensation - Second Injury Fund \$250,000E

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Crime Victims' Administration

4 Expense and Equipment

5 From Federal Funds \$50,000

6 Personal Service 284,657

7 Expense and Equipment 81,4048 From Crime Victims' Compensation Fund 366,061

9 Total (Not to exceed 9.00 F.T.E.) \$416,061

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds	\$2,212,671E
5	From Crime Victims' Compensation Fund	<u>6,987,329E</u>
6	Total	\$9,200,000

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund	\$100,000E

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$27,641,606E
4	Expense and Equipment	<u>5,691,352E</u>
5	From Unemployment Compensation Administration	
6	Fund (Not to exceed 684.00 F.T.E.)	\$33,332,958

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund	\$7,000,000E

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$475,548
4	Expense and Equipment	1,965,963E
5	For interest payments	<u>12,700,000E</u>
6	From Special Employment Security Fund (Not to exceed 14.71 F.T.E.)	\$15,141,511

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 From Special Employment Security Bond Proceeds \$1E

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the payment of refunds set-off against debts as required by Section
- 4 143.786, RSMo
- 5 From Debt Offset Escrow Fund \$2,100,000E

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Missouri Commission on Human Rights
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$654,355
- 7 Personal Service 843,717E
- 8 Expense and Equipment 161,866E
- 9 From Federal Funds 1,005,583
- 10 Total (Not to exceed 41.95 F.T.E.) \$1,659,938

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund \$43,450,461

Federal Funds 158,714,384

Other Funds 84,524,862

Total \$286,689,707

DEPARTMENT OF INSURANCE TOTALS

Federal Funds \$600,000

Other Funds 13,038,692

Total \$13,638,692

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund	\$2,269,725
Federal Funds	55,793,665
Other Funds	<u>95,166,771</u>
Total	\$153,230,161

✓