

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3042-01
Bill No.: HB 1094
Subject: Licenses – Motor Vehicles; Motor Carriers
Type: Original
Date: March 23, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$15,736)	(\$3,000)	(\$3,100)
Total Estimated Net Effect on General Revenue Fund	(\$15,736)	(\$3,000)	(\$3,100)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation (MoDOT)** and the **Department of Public Safety – Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Revenue** assume there would be an administrative impact to their agency. The total number of dump trucks in the state is unknown. However, the department can identify 5,245 dump trucks that are currently registered (with “dump“ in the body style). The department assumes there will be 1,000 new dump truck registrations each year since 1,000 of the 5,245 were titled during FY 05. Rather than re-issuing a new set of plates to all dump trucks registered, the department will need to order the second plate and mail the plate directly to the applicant after the applicant renews. All newly registered dump trucks will have a set of plates issued when the transaction is completed.

ASSUMPTIONS (continued)

	FY07	FY08	FY09
Add'l month/year tab @ \$.15	\$ 787	150	159
Add'l plates @ \$1.37	\$ 7,186	1,370	1,453
Plate envelopes @ \$.13	\$ 682	130	138
Postage @ \$1.35	\$ 7,081	1,350	1,350
Total Costs:	\$15,736	\$3,000	\$3,100

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Costs</u> – Department of Revenue Expenses	<u>(\$15,736)</u>	<u>(\$3,000)</u>	<u>(\$3,100)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$15,736)</u>	<u>(\$3,000)</u>	<u>(\$3,100)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require all dump trucks to have two license plates.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue
Department of Public Safety – Missouri State Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 23, 2006