

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3048-01
Bill No.: HB 976
Subject: Licenses - Driver's; Revenue Department; Veterans.
Type: Original
Date: January 23, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$15,696)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$15,696)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Adjutant General, Missouri Veterans Commission, Missouri Highway Patrol** and the **Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Revenue (DOR)** state the proposal requires modifications to lawful presence document acceptance procedures for DOR contract license offices, central mini branch office and internal processing staff. DOR assumes changes will impact two bureaus.

Driver License Bureau (DLB)

The legislation will require programming changes to the Mo Driver License (MODL) system, Central Driver Information System (CDIS) and Missouri Electronic Driver License (MEDL - also referred to as Over The Counter -OTC) software. These programming changes will need to be designed and tested. Procedures, website and other documents listing acceptable documents for proof of lawful presence must be revised.

ASSUMPTION (continued)

DLB Testing

FY07

160	Hours for requirements and testing
<u>X \$23.10</u>	Hourly rate for a Computer Information Technologist III (CITIII)
<u>\$3,696.00</u>	Total Testing Costs

Information Technology Bureau

Programming changes will need to be done to MODL, CDIS and MEDL (OTC) to allow for a new lawful presence document selection for applicants using a DD214, that sets an indicator on MODL similar to the US citizen indicator that would be sent to MEDL to bypass the lawful presence verification screen on subsequent transactions.

FY07

12	Hours for OTC programming
<u>X 100</u>	Hourly rate for contract programming
<u>\$12,000</u>	Total Programming Costs

Therefore, DOR assumes the proposal will cost \$15,696 in programming in FY 2007

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Costs - Department of Revenue</u>			
Programming	<u>(\$15,696)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$15,696)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2007
(10 Mo.)

FY 2008

FY 2009

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

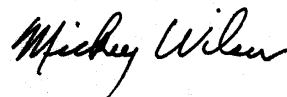
DESCRIPTION

This proposal allows the presentation of a valid military service record, noting honorable discharge, to verify that the applicant is lawfully present in the United States for the purpose of obtaining a driver's permit or license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Health and Senior Services
Department of Public Safety
Office of the Adjutant General
Missouri Veterans Commission
Missouri State Highway Patrol



Mickey Wilson, CPA
Director
January 23, 2006