

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3057-01
Bill No.: HB 983
Subject: Public Buildings
Type: Original
Date: January 18, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **City of Kirksville** assume their organization would incur additional costs of at least \$123.84 to raise and lower the flags at their various buildings.

Oversight assumes these costs are minimal and could be absorbed with existing resources.

Officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Governor**, the **Office of the Lieutenant Governor**, the **Office of State Courts Administrator**, the **Office of the Secretary of State**, the **Office of the State Auditor**, the **Office of the Attorney General**, the **Office of Administration, Division of Budget and Planning** and **Division of Facilities Management Design and Construction**, the **Department of Conservation**, the **Department of Economic Development**, **Office of the Director and Public Service Commission**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, **Office of the Director, Certificate of Need Program**, and the **Department of Higher Education** assume no fiscal impact to their organizations.

ASSUMPTION (continued)

Officials from the **Department of Insurance**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Public Safety**, **Missouri Veterans Commission**, **Missouri State Highway Patrol**, **Missouri State Water Patrol**, and **Missouri Army Reserve National Guard**, the **Department of Social Services**, the **Department of Revenue**, the **Department of Transportation**, the **MoDot and Patrol Employees Retirement System**, and the **Southeast Missouri Regional Crime Lab**, assume no fiscal impact to their organizations.

Officials from the **State Tax Commission**, the **Missouri Gaming Commission**, the **Missouri Ethics Commission**, the **Joint Committee on Public Employee Retirement**, the **Office of State Public Defender**, **Southeast Missouri State University**, **Truman State University**, the **University of Missouri**, **Linn State Technical College**, the **Metropolitan Community Colleges**, the **Moberly Area Community College**, the **St. Charles Community College**, the **St. Louis County Community College**, **Greene County**, **Jasper County**, **Laclede County**, **Nodaway County**, **Taney County**, the **City of Kansas City**, the **City of Kirksville**, the **City of Pacific**, the **City of Poplar Bluff**, the **City of West Plains**, the **Columbia School District**, the **Parkway School District**, the **Creve Couer Fire Fistrict**, the **Eureka Fire Protection District**, and the **St. Charles County Ambulance District** assume no fiscal impact to their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

SS:LR:OD (12/02)

This proposal would require the U.S. and Missouri flags to be flown at half-staff on all government buildings on September eleventh.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Office of the Governor
Office of the Lieutenant Governor
Office of State Courts Administrator
Office of the Secretary of State
Office of the State Auditor
Office of the Attorney General
Office of Administration
 Division of Budget and Planning
 Division of Facilities Management, Design and Construction
Department of Conservation
Department of Economic Development
 Office of the Director
 Public Service Commission
Department of Elementary and Secondary Education
Department of Health and Senior Services
 Office of the Director
 Certificate of Need Program
Department of Higher Education
Department of Insurance
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Public Safety
 Missouri Veterans Commission
 Missouri State Highway Patrol
 Missouri State Water Patrol
 Missouri Army Reserve National Guard

SOURCES OF INFORMATION (continued)

Department of Social Services
Department of Revenue
Department of Transportation
MoDot and Patrol Employees Retirement System
Southeast Missouri Regional Crime Lab
State Tax Commission
Missouri Gaming Commission
Missouri Ethics Commission
Joint Committee on Public Employee Retirement
State Public Defender
Southeast Missouri State University
Truman State University
University of Missouri
Linn State Technical College
Metropolitan Community Colleges
Moberly Area Community College
St. Charles Community College
St. Louis County Community College
Greene County
Jasper County
Laclede County
Nodaway County
Taney County

SOURCES OF INFORMATION (continued)

City of Kansas City
City of Kirksville
City of Pacific
City of Poplar Bluff
City of West Plains
Columbia School District
Parkway School District
Creve Couer Fire Fistrict
Eureka Fire Protection District
St. Charles County Ambulance District

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 18, 2006