

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3142-01
Bill No.: HB 1159
Subject: Licenses - Motor Vehicle; Revenue Department
Type: Original
Date: January 4, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Highway Funds	(\$9,328)	(\$11,194)	(\$11,194)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$9,328)	(\$11,194)	(\$11,194)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	(\$3,109)	(\$3,731)	(\$3,731)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** state this proposal exempts applicants from paying \$15 for a personalized amateur radio plate and a fee to retain amateur radio plates if a replacement plate is issued with the words Amateur Radio in place of 'Show Me State'. DOR assumes the proposal would have minimal administrative impact and can be implemented with no additional resources. DOR will change the appropriate systems associated with the fees for amateur radio plates, procedures, forms, and letters.

DOR states that in FY 2005, they issued/registered 995 amateur radio license plates. At \$15 each, this would result in an annual decrease in revenue of \$14,925 (995 amateur radio license plates x \$15 = \$14,925), assuming this volume does not increase or decrease. DOR estimates the loss of revenue, broken out by funds would be;

	<u>FY 2007 (10 months)</u>	<u>FYs 2008 & 2009</u>
State Highway Funds (75%)	(\$9,328)	(\$11,194)
Cities (15%)	(\$1,865)	(\$ 2,238)
Counties (10%)	(\$1,244)	(\$ 1,493)
	<u>(\$12,437)</u>	<u>(\$14,925)</u>

This proposal would reduce Total State Revenues.

RS:LR:OD (12/02)

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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HIGHWAY FUNDS

<u>Loss</u> - Department of Revenue no longer charges \$15 one time fee for Amateur Radio specialty plate	<u>(\$9,328)</u>	<u>(\$11,194)</u>	<u>(\$11,194)</u>
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ESTIMATED NET EFFECT TO THE HIGHWAY FUNDS	<u>(\$9,328)</u>	<u>(\$11,194)</u>	<u>(\$11,194)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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CITIES AND COUNTIES

<u>Loss to Cities</u> - Department of Revenue no longer charges \$15 one time fee for Amateur Radio specialty plate	<u>(\$1,865)</u>	<u>(\$2,238)</u>	<u>(\$2,238)</u>
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<u>Loss to Counties</u> - Department of Revenue no longer charges \$15 one time fee for Amateur Radio specialty plate	<u>(\$1,244)</u>	<u>(\$1,493)</u>	<u>(\$1,493)</u>
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ESTIMATED NET EFFECT TO THE CITIES AND COUNTIES	<u>(\$3,109)</u>	<u>(\$3,731)</u>	<u>(\$3,731)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal removes the additional fee charged for personalized amateur radio license plates.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 4, 2006