

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3152-01
Bill No.: HB 1050
Subject: Licenses – Driver’s; Judges; Department of Revenue
Type: Original
Date: May 4, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$24,202)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$24,202)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation, Office of State Courts Administrator**, and the **Department of Public Safety – Missouri Highway Patrol** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Revenue** assume that this proposal will require programming changes to the Missouri Drivers License System (MODL), to create new action entry and inquiry screens, create new notice of loss, modify action update programs, modify intermediate license evaluation programs, and modify MAI interface programs.

FY07

960	Estimated programming hours
x \$25.21	Overtime hourly rate for Computer Information Technician Specialist I
\$24,201.60	Total Overtime MODL Programming Costs

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Costs – Department of Revenue</u>			
MODL overtime costs	<u>(\$24,202)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET IMPACT ON GENERAL REVENUE FUND	<u>(\$24,202)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

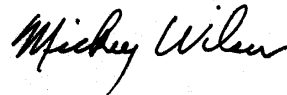
This proposal prohibits any person younger than 16 years of age who has been found guilty of purchasing, attempting to purchase, or possessing intoxicating liquor from receiving an intermediate driver's license until he or she reaches the age of 18.

The juvenile court is required to forward to the Director of the Department of Revenue the order stating that an individual is not eligible to obtain a license until he or she reaches the age of 18.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety – Missouri Highway Patrol
Office of the State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 4, 2006