

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3236-06
Bill No.: SCS for HCS for HB 1153
Subject: Boards, Commissions, Committees, Councils; Public Safety Department.
Type: Original
Date: April 13, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Elevator Safety Board	(\$640)	(\$659)	(\$679)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$640)	(\$659)	(\$679)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office** assume the proposal would not fiscally impact their agency.

Officials from the **Department of Public Safety - Division of Fire Safety (DFS)** stated expenses for the Elevator Safety Board are currently paid from the Elevator Safety Fund. This legislation will affect the expenses of the Board.

DFS states that adding two members to the Board will increase the Board expenses. Members are appointed by the Governor and serve without pay. They do, however, receive per diem expenses equivalent to the members of the general assembly (\$72 per day of meeting). Due to the length of the meetings, the Board has a working lunch with the Division providing a catered meal at an approximate cost of \$8 per person. The Board meets at least quarterly. Due to the emergency clause within this legislation, it is assumed that the additional members will be appointed and in-place for each of the meetings conducted in FY07. Based on current previous and current Board member expenses, the approximate cost for two additional Board members would be \$640 (2 members x (\$72 + \$8) x 4 meetings per year) annually from the Elevator Safety Fund. The fund can support this increase.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
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ELEVATOR SAFETY FUND

Costs - Division of Fire Safety

Additional Elevator Safety Board members expense	<u>(\$640)</u>	<u>(\$659)</u>	<u>(\$679)</u>
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**ESTIMATED NET EFFECT TO THE
ELEVATOR SAFETY BOARD**

	<u>(\$640)</u>	<u>(\$659)</u>	<u>(\$679)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal changes the membership of the Elevator Safety Board from eleven to thirteen. The proposal adds one new member representing elevator installers and one member shall be a licensed professional engineer.

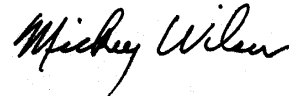
This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3236-06
Bill No. SCS for HCS for HB 1153
Page 4 of 4
April 13, 2006

SOURCES OF INFORMATION

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 8, 2006